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PRESIDENT OF REPUBLIC INDONESIA

PRESIDENTIAL REGULATION OF REPUBLIC INDONESIA

NO. 47 YEAR 2008

TENTANG

AMANDMENT FOR PRESIDENTIAL REGULATION PRESIDENTIAL  
REGULATION NO. 30 YEAR 2005 CONCERNING MASTER PLAN OF  
REGIONAL REHABILITATION AND RECONSTRUCTION AND PEOPLE'S LIFE  
IN THE PROVINCE OF NANGGROE ACEH DARUSSALAM AND NIAS ISLAND  
IN NORTH SUMATERA PROVINCE

BY GOD's GRACEFUL

PRESIDENT OF REPUBLIC INDONESIA

Concerning :

- a. that providing guideline in implementing rehabilitation and reconstruction area and life for community in Aceh Province and Nias Island North Sumatra Province has been fulfilled by Presidential Regulation No. 30 Year 2005 concerning Master Plan Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatera Province;
- b. that according to Article 2 in the Presidential Regulation No. 30 Year 2005, Master Plan refer to letter a is prevailed for 4 (four) years, whereas there are still implementation activities being executed till the end of 2009;



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- c. that after evaluation, following up strategic environment change that affect policy, strategy and objectives of Rehabilitation and Reconstruction in Aceh Province and Nias Island North Sumatra Province, it is required to perform amendment to the Master Plan,
- d. that based on the consideration referred to letter a, letter b, and letter c, it is required to fulfil Presidential Regulation concerning Amandment for Presidential Regulation No. 30 year 2005 about master plan of Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatra Province

Considering :

1. Article 4 verse (1) of The Constitution of Republic Indonesia Year 1945;
2. Law No. 25 Year 2004 concerning National Development System Plan (Statutory Book of Republic Indoneisa Year 2004 No. 104, Additional Statutory Book of Republic Indonesia No. 4421);
3. Law No. 32 Year 2004 concerning Local Government (Statutory Book of Republic Indonesia Year 2004 No. 125, Additional Statutory Book of Republic Indonesia No. 4437) as reviewed judicially with Law No. 8 Year 2005 concerning Fulfillment of Government Regulation as amended for Law No. 3 Year 2005 concerning on Judicial Review of Law No. 32 Year 2004 concerning Local Government (Statutory Book of Republic Indonesia Year 2005 No. 89, Additional Statutory Book of Republic Indonesia No. 4535);
4. Law No. 10 Year 2005 concerning Fulfillment of Government Regulation as amended for Law No. 2 Year 2005 concerning Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatra Province, become Law (Statutory Book of Republic Indonesia Year 2005 No. 111, Additional Statutory Book of Republic Indonesia No. 4550);



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5. Law No. 11 Year 2006 concerning Aceh Government (Statutory Book of Republic Indonesia Year 2006 No. 62, Additional Statutory Book of Republic Indonesia No. 4633);
6. Presidential Regulation of Republic Indonesia No. 7 Year 2005 concerning National Mid-Term Development Plan Year 2004 – 2009 (Statutory Book of Republic Indonesia Year 2005 No. 11);
7. Presidential Regulation No. 30 Year 2005 concerning Master Plan of Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatera Province;

DECIDING:

Establishing PRESIDENTIAL REGULATION CONCERNING AMENDMENT OF PRESIDENTIAL REGULATION NO. 30 YEAR 2005 CONCERNING MASTER PLAN OF REGIONAL REHABILITATION AND RECONSTRUCTION AND PEOPLE'S LIFE IN THE PROVINCE OF NANGGROE ACEH DARUSSALAM AND NIAS ISLAND IN NORTH SUMATERA PROVINCE

Article 1

Some regulations in Presidential Regulation No. 30 Year 2005 concerning Master Plan Of Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatera Province, are amended as follow:

1. Article 2 is amended, thus all Article 2 is stated as

“Article 2

Master Plan is prevailed based on timeline National Midterm Development Plan (RPJM) year 2004 – 2009”



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2. One (1) new Article is inserted between Article 5 and Article 6, that is Article 5A, that states as follows:

“Article 5A

- (1) If necessary, Minister who responsible in National Development Plan can establish adjustment to the program’s objectives in Attachment II A, Attachment II B, Attachment II C, Attachment II D, and Attachment II E.
  - (2) The Adjustment, refer to verse (1), only related to Rehabilitation and Reconstruction in Aceh Province, established after considering suggestion and consultation as well as consideration of Aceh Governor,”
3. Policies and Strategies in Attachment I Chapter 4, Attachment II Chapter 2, and Attachment III Chapter 4, are amended become Attachment IA.
  4. Policies and strategies in Attachment IV Chapter 4, Attachment V Chapter 3, Attachment VI Chapter 4, Attachment VII Chapter 4, Attachment VIII Chapter 4, Attachment IX Chapter 4 and Attachment X Chapter 5, are amended become Attachment IB.
  5. Policies and Strategies in Attachment XI Chapter 1, Chapter 2, and Chapter 3 and Attachment XII Chapter 1, Chapter 2, Chapter 3, Chapter 4, Chapter 5, and Chapter 6, are amended become Attachment IC.
  6. Program’s objectives in Attachment II in Sub-Attachment 2, are amended become Attachment II A number (1)
  7. Program’s objectives in Attachment III Chapter 5, are amended become Attachment II C number (2)
  8. Program’s objectives in Attachment IV Chapter 5 sub 5.1.4 and sub 5.2.4 and Sub-Attachment related to Housing sector, are amended become Attachment IIA number (2)
  9. Program’s objectives in Attachment IV Chapter 5 sub 5.1.1, sub 5.1.2, sub 5.1.3, sub 5.1.5, sub 5.1.6, sub 5.1.7, sub 5.2.1 sub 5.2.2, sub 5.2.3, sub 5.2.5,



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sub 5.2.6, sub 5.2.7, and all related attachment with infrastructure, are amended become Attachment IIB.

10. Program's objective in Attachment V Chapter 4 and Chapter 6 and Sub-Attachment I5, are amended become Attachment IIC number 1
11. Program's Objectives in Attachment VI Chapter 5 and Table A1, Table A2, and Table A3, are amended become Attachment IIE number (1)
12. Program's objectives in Attachment VII Chapter 5, sub-Attachment 1, and Sub-Attachment 2, are amended become Attachment IID number (1)
13. Program's objectives in Attachment VIII Chapter 5 and all its Sub-Attachment, are amended become Attachment IID number (2)
14. Program's objectives in Attachment IX Chapter 4, are amended become Attachment IIE number (2)
15. Program's objectives in Attachment X Chapter 6 and Sub-Attachment 2, are amended become Attachment IIE number (3)

## Article II

This Presidential Regulation is prevailed in established date

Established in Jakarta

In July 4, 2008

PRESIDENT OF Republic Indonesia,

SIGNED BY

DR. H. SUSILO BAMBANG YUDHOYONO

Copy based on original document

Cabinet Secretary Deputy

Law,

Dr. M. Iman Santoso



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ATTACHMENT I  
OBJECTIVE ADJUSTMENT

PRESIDENTIAL REGULATION OF REPUBLIK INDONESIA  
NO. 47 YEAR 2008  
CONCERNING

AMENDMENT OF PRESIDENTIAL REGULATION NO. 30 YEAR 2005  
CONCERNING ON MASTER PLAN OF REGIONAL REHABILITATION AND  
RECONSTRUCTION AND PEOPLE'S LIFE IN THE PROVINCE OF NANGGROE  
ACEH DARUSSALAM AND NIAS ISLAND IN NORTH SUMATERA PROVINCE

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## **ATTACHMENT I**

### **ADJUSTMET TO THE POLICIES AND STRATEGIES**

#### **Attachment IA: Main Policy and Strategy**

1. Background
2. General (Adjustment from Attachment I Main Book of Presidential Regulation No. 30 Year 2005)
3. Lay-out and Land (Adjustment from Attachment Book II of Presidential Regulation No. 30 Year 2005)
4. Life Environment and Natural Resources (Adjustment from Attachment Book III of Presidential Regulation No. 30 Year 2005)

#### **Attachment IB Policy and Strategy 5 Sectors of Rehabilitation**

1. Housing and Settlement Sector (Adjustment from part of Attachment Book IV Presidential Regulation No. 30 Year 2005)
2. Infrastructure Sector (Adjustment from part of Attachment Book IV Presidential Regulation No. 30 Year 2005)
3. Economic Sector (Adjustment from part of Attachment Book V Presidential Regulation No. 30 Year 2005)
4. Community Social Sector (Adjustment from part of Attachment Book VI and Book VII Presidential Regulation No. 30 Year 2005)
5. Law and Institutional Sector (Adjustment from part of Attachment Book VI, Book IX and Book X Presidential Regulation No. 30 Year 2005)

#### **Attachment IC: Supporting Policy and Strategy**

1. Maintenance and Monitoring (Adjustment from part of Attachment Book XI Presidential Regulation No. 30 Year 2005)
2. Funding (Adjustment from part of Attachment Book XII Presidential Regulation No. 30 Year 2005)



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## **ATTACHMENT IA**

### **ADJUSTMENT TO MAIN POLICY AND STRATEGY**

#### **1. BACKGROUND**

Rehabilitation and Reconstruction Program in disaster area of Aceh and Nias Island North Sumatra Province, has been conducted for more than three years recovering all damage and detriment. Main actor in Rehabilitation and Reconstruction program as mandated in Law No. 10 Year 2005 Concerning Fulfillment of Presidential Regulation as amendment for Law No. 2 Year 2005 concerning Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatera Province, become Law, is Badan Rehabilitasi dan Rekonstruksi (BRR). In line with the recovering agenda, it is required a continual evaluation to the policies, strategies and program's objectives as mandated in Presidential Regulation (Perpres) No. 30 Year 2005 concerning Master Plan of Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatera Province, in order to have fasten, proper, and transparency of establishing Rehabilitation and Reconstruction Rehabilitasi emergedly.

Therefore, concerning to condition of area, demands and aspiration from community in the disaster area or area nearby, Rehabilitation and Reconstruction Council (BRR) conducts breakthrough regarding on management and control. Adjustment to master plan policies and strategies is performed in order to have proper and fasten up overcoming any administrative and bureaucracy.

In explanation of adjustment, and strategies in this new Attachment Book, 3 (three) Attachment Book Presidential Regulation No. 30 Year 2005 those are Attachment I Main Book, Attachment Book II about Lay-out and Land, and Attachment III about Life Environment and Natural Resource, are adjusted in **Attachment IA Main Policy and Strategy**. Management effortlessness in



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implementation of Rehabilitation and Reconstruction, 7 (seven) sectors that explained in Master Plan Attachment then adjusted become 5 (five) sectors in **Attachment IB Policy and Strategy Recovering Sector**, those are:

- Attachment Book IV Presidential Regulation No. 30 Year 2005 concerning Housing and Infrastructure is separated into 2 (two) sector, thus first sector of Policy and Strategy in this Master Plan Adjustment is **Housing and Settlement Sector**.
- Refer to above, thus second sector is **Infrastructure Sector**;
- Attachment Book V Presidential Regulation No. 30 Year 2005 concerning Economic and Employment then adjusted in **Economic Sector**
- Attachment Book VII concerning Education and Health, and Attachment Book VIII Presidential Regulation No. 30 Year 2005 about Religion, Social and Demography, are adjusted in **Social Community**; and
- Attachment Book VI, Book IX and Book X Presidential Regulation No. 30 Year 2005 are adjusted in **Law and Institutional Sctor**.

Then, 2 (two) other sectors in Attachment Book XI Presidential Regulation No. 30 Year 2005 about Maintenance and Monitoring, and Attachment Book XII Presidential Regulation No. 30 Year 2005 concerning Funding, are adjusted in **Attachment IC Supporting Policy and Strategy**

The implementation of Physical objectives in master plan is adjusted with the area condition, while non-physical objectives related to social life is adjusted based on field assessment of community demands and aspiration.

Objectives adjustment consists of 4 categories:

- a. Objectives that fulfilled in master plan remain the same or have amendments;
- b. Objectives that fulfilled in master plan have amendment, whether deleted or added;



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- c. Objectives that fulfilled in master plan can not or will not be implemented.
- d. No objectives in Master Plan, but need to be implemented

Attachment I explains adjustment on policy and strategy in two main factors:

- General Policy and Strategy, covers multi-sectoral and funding
- Sectoral Policy and Strategy, consists of above 5 sectors.

As it explained, this part consists of General Policy and Strategy, Maintenance and Monitoring and Funding/Budgeting

## **2. BASIC PRINCIPLES AND GENERAL POLICY**

These primary explanations, basic principles and general policy principally are still in compliance with the stipulation on the Master Plan Book as mentioned in the Presidential Regulation No. 30 Year 2005 that covers vision and mission, basic principles and general strategy that will be conducted in the Master Plan implementation of Regional Rehabilitation and Reconstruction and People's life in the province of Nanggroe Aceh Darussalam and Nias Island in North Sumatera Province, with some justifications and amendments. The explanations formulated based on policy and strategy stipulated in the detailed planning book, with the purpose to underline the main policies need to be reconsidered in the implementation of rehabilitation and reconstruction.

### **2.1 VISION AND MISSION**

Vision and mission of the regional rehabilitation and reconstruction and the people's life in Aceh Province as have been agreed are: Recovery Vision of Aceh future is to materialize the progressive, fair, safe, peaceful, and welfare community of Aceh in accordance with the Islamic morals and to have Aceh's dignity and prestige under the Unity Republic of Indonesia universally.

To achieve the above vision, the missions that will be carried out are:



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1. To implement the Islamic Law thoroughly in all aspects of life.
2. To enhance human resources quality that mastering science and technology as well as strong in faith and piousness.
3. To develop and manage natural resources wisely and in accordance to the supported infrastructure.
4. To rebuild houses and residences for the victims of disaster in order to create normal life immediately at proper locations completed with basic infrastructures.
5. To build a well-organized and efficient infrastructure system.
6. To build an excellent, competitive, and fair regional economy order based on people's economy.
7. To develop and preserve culture values and traditions in Aceh that supporting sustainable development.
8. To enhance the professional, respected and trustworthy regional government bureaucracy competence.
9. To strengthen people's comprehension on nationalism awareness under the Unity Republic of Indonesia and world community.
10. To strengthen the implementation of regional government authority in accordance with law No. 11/2006 regarding Aceh Governance.

Vision and mission of Regional Rehabilitation and Reconstruction and People's Life in Nias Island in North Sumatera Province as have been agreed are: Recovery vision of Nias' future is to materialize the progressive, fair, safe, peaceful, and welfare in accordance with culture values under the Unity Republic of Indonesia.

1. To enhance human resources quality that mastering science and technology.
2. To develop and manage natural resources wisely and in accordance to the supported infrastructure.
3. To build an excellent, competitive, and fair regional economy order based on people's economy.



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4. To rebuild houses and residences for the victims of disaster in order to create normal life immediately at proper locations completed with basic infrastructures.
5. To build a well-organized and efficient infrastructure system.
6. To develop and preserve culture values and traditions in Aceh that supporting sustainable development.
7. To enhance the professional, respected and trustworthy regional government bureaucracy competence.

## **2.2 BASIC PRINCIPLES OF REHABILITATION AND RECONSTRUCTION**

To materialize the vision and mission, the regional rehabilitation and reconstruction and people's life in the Province of Nanggroe Aceh Darussalam and Nias Island in North Sumatera will be conducted in the compliance with the basic principles below:

- **Oriented to community and participative.**
- **Sustainable development**, to prioritize the balance aspect of economically viable, socially accepted, and environmentally sounds.
- **Holistic**, the recovery process of Aceh and Nias have to consider entire life aspects and based on a comprehensive strategy.
- **Integrated**, coordination and effective strategy to ensure the consistency and effectiveness by sector and regional programs at national and regional levels.
- **Efficient, transparent, and accountable.**
- **To present monitoring and effective evaluation.**
- In accordance with Law No.18 Year 2001 regarding Special Autonomy for the Province of Nanggroe Aceh Darussalam and Law No.11 Year 2006 regarding Aceh Governance.
- The priority will be given to protect and assist vulnerable community member as victims of disaster especially children and widows, handicapped people, people who lost their houses and properties, poor community, and people who lost their primary family livelihood seeker.



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- The rehabilitation and reconstruction planning of regional and people's life in Aceh Province and Nias Island in the province of North Sumatera will focus on the disaster areas and the areas which affected by the disaster.

## 2.3 GENERAL POLICY

1. **Community reconstruction** by restoring the entire aspects of life including religious aspect, socio-culture, community resistance that covers education sector, health, science, law and religion institution as well as customs and tradition.
2. **Economy reconstruction** by creating field of work, providing financial and credit supports to develop small and medium business, rebuilding productive sectors (fishery, agriculture, industry, trade, and service) along with the restoration of economy infrastructure (market, fishery sale-place, warehouse).
3. **Housing and residential reconstruction** by prioritizing to rebuild the residential areas that destructed by disaster and fulfill with sufficient basic infrastructure, in addition the fulfillment of housing either to rehabilitate or reconstruct the houses.
4. **Infrastructure reconstruction** by giving precedence to the recovery of basic infrastructure function such as roads, airports and seaports, telecommunication infrastructure, the recovery of electricity supply , clean water and housing.
5. **Governance reconstruction** by re-functioning system and government service at provincial level, district/town, redesign towns and new activity center.

The implementation of this general policy into the activities in the emergency response, rehabilitation and reconstruction phases, executed by considering space arrangement directive in the Aceh region and Nias, North Sumatera that based on sustainable development. Some realizations related to the general policy are as follow:

1. Execute rehabilitation and reconstruction activities at district/town in Aceh Province, outside disaster areas as have been stipulated in main planning that the District/town also indirectly affected by disaster.



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2. Provide authority to do direct appointment of goods and service supply s for the specific or certain activities that immediately need response.
3. Provide contract permit for 2006 – 2007 and 2007 – 2008, in order to manage the rehabilitation and reconstruction activities that not possible to be conducted in one budget year.
4. Conduct equalization of rehabilitation and reconstruction activities for the year of 2007, by issuing contract permit related to DIPA-L 2008.
5. Provide authority to BRR in order to perform land acquittal where it should be the responsibility of central and local government.
6. Establish cooperation and agreement that the implementation period is exceeded BRR work period in order to give effortlessness for the activity transfer process to the Ministry/Institution and Local Government.
7. To form Management Body and manage public fund (Non-APBN) sourced from donations/donors.
8. Provide integrated service in relation to tax, immigration, workers and activities related to the effortlessness given for donations from institutions/foreigners.
9. Develop integrated information system related to across-sector activities and rehabilitation and reconstruction activities that received fund from APBN and Non-APBN (from community/individual either national or foreigner).

Therefore, the management policy regarding space arrangement, land, environment and natural resources will be an important part of inter-sector in each sector.



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### **3. POLICY AND STRATEGY OF LAY-OUT AND LAND**

#### **3.1 PURPOSES AND TARGET**

The purposes of Lay-Out in Aceh and Nias post earthquake and tsunami disaster is to rebuild the region, town, area and residential areas that destructed by the earthquake and tsunami disaster in order to enable community to do their activities immediately in a better condition and safe from disaster. The target of the activity is to provide lay-out plan for provincial areas, district/town, sub-districts and villages that could be used as a reference for the implementation of the activities at all of the development sectors.

Development implementation in Aceh and Nias post disaster will remain to apply sustainable development principles that prioritize the balance between the aspects and economic consideration, social and environment with the development of inter and intra generation. The implementation of various development aspects in sustainable natural resources and environment also to consider supported aspects such as the use of modern technology, and environment friendly and to consider the possible future disaster aspects.

#### **3.2 POLICY AND STRATEGY**

##### **1. To materialize safe regional condition from disaster and a better life**

Basic concept of Lay-Out in Aceh and Nias is to materialize a better life either in the implementation of economic activities, social, culture and politic as well as to create a safer and comfortable condition.

Strategy:

- a. To provide an effective protection for the community from disaster in the future.
- b. To materialize a qualified environment for the community.
- c. To rebuild social economy infrastructure so that community who affected by disaster can immediately perform their activity normally.



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## **2. To give option to the community to choose their residential area**

Community have right to determine where they want to live, either they want to return to their original place or move to other location. Local government provides information, rules, and infrastructure including protection and service to the community especially community who want to live in the zone that potentially affected by disaster.

Strategy:

- a. Facilitate community to start new life immediately in a safer area;
- b. Prepare new residential area to accommodate community who want to move; and
- c. Develop village planning as the main instrument in village reconstruction post disaster and long-term village development guidelines.

## **3. Involving community and the use of social institution in handling disaster and development activities**

In the development implementation of natural resources and environment, local community participation is key element in each stage development process including in anticipating disaster.

Strategy:

- a. To build integrated early warning system in the Lay-Out;
- b. To enhance community awareness in anticipating disaster; and
- c. To develop economy and social life.

## **4. Space arrangement process as a unification of development approach process from up to bottom (participative), concern on culture and religion characteristic**

Involve all of stakeholders in the space arrangement process through the unification of development approach from up to bottom (initial idea) and from bottom (through participative approach). In rebuilding towns and residential areas in Aceh has to jut cultural values of Aceh and Islamic while in Nias Island



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has to jut cultural values of Nias (based on Law No.26 Year2007 concerning Lay-Out, and especially for Aceh applied Law No.11 Year 2006 consists of planning, utilization and control of Lay-Out).

Strategy:

- a. Unite public service interest at district/town scale with community interest at environment scale.
- b. Encourage community participation in the Lay-out to ensure that the space arrangement in compliance with aspiration and arrangement values applied in the community.
- c. To build physical appearance of town and environment in compliance with cultural value and religion in developing a progressive community life behavior.

#### **5. Recovery of government institution system in the utilization and controlling the Lay-out utilization**

Through the rehabilitation and reconstruction, it is expected that local government can be re-functioned, including to implement the Lay-out activity and the implementation control.

Strategy:

- a. Assist Local Government to prepare policies and implementation procedures and control of the Lay-out.
- b. Prepare organization and supply/human resources training to perform Lay-out tasks.

#### **6. Strengthening authority and local government system capacity in the Lay-out plan**

The formation of Lay-out plan is the authority and obligation of Local Government. Concept of Lay-out plan in this Master Plan prepared by Central Government due to Local Government (at that time) not fully function.

Strategy:



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- a. Assist Local Government to set-up Provincial Lay-out Plan (RTRWP), District/Town (RTRW), sub-district or area (RDTR and RTBL);
- b. Conduct various studies and set-up guidelines that supported the composition of regional Lay-out plan and the control; and
- c. Facilitate Local Government to immediately revise Canon Law/Local Regulations of Lay-out plan.

#### **7. Protection of civil rights (land sector)**

Composing process of Lay-out plan at detailed level/operational has to consider civil rights of the community for land. Therefore, determination and implementation of Lay-out initially has to conduct physical data collection and land jurisdiction. Community has to be assured that their civil rights on their land will be guaranteed/will not be vanished as an impact of the determination and Lay-out implementation.

Strategy:

- a. Identify community rights and reconstruct physical borders;
- b. Develop fair land title system (land certificate on behalf of husband and wife).

#### **8. Speed-up administration process and land provisions**

To speed up the implementation of administration process and land provisions, as well as to possible the involvement of community in the implementation, government will create new regulation or perform revision of the existing regulations in order to adjust land regulation applied nationally with the condition in Aceh and Nias related to the earthquake and tsunami disaster. Especially for Local Government of Aceh it is encouraged to speed-up the transfer process of Regional Office of National Land Bureau (BPN) and BPN Office to be a part of region.



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Strategy:

- a. Compose regulation to accelerate land administration process;
- b. Assist in land provisions for the needs of development and housing.

#### **9. Conferring fair financial loss compensation (land)**

Determination of Lay-out plan will not eliminate law relation between people and land, therefore, if lost happen/someone's civil right eliminated towards the land as an impact of Lay-out plan determination, so the financial loss compensation shall have to be given to the related person or with other agreed solution.

Strategy:

Determine fair financial loss compensation for all parties.

#### **10. Perform revitalization of community economy activities based on natural resources in the cultivation area**

To support community economy activities as well as development during the rehabilitation and reconstruction period, a special strategy is needed to fulfill the necessities of building materials sourced from the natural resources.

Strategy:

- a. Recover and enhance agriculture activity;
- b. Recover and enhance fishery activity; and
- c. Provide basic materials for the development from the natural resources without destroying the environment.

#### **11. Restore and rehabilitate structure and regional Lay-out pattern in Aceh Province**

As a part of efforts to save and develop the region, the opening of new roads north-south and west-east are expected not to sacrifice the protected forest conservation and the existence of fauna preservation.

Strategy:



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Coastal areas will be developed by considering local aspects, especially in relation to the earthquake and tsunami disaster vulnerability also the protected conservation areas.

**12. Rebuild affected towns will be conducted by re-structuring old town arrangement**

Rebuilding towns that destroyed by earthquake and tsunami will be conducted by immediately empowering local people who affected by disaster, re-structure physical arrangement, repair damaged infrastructure, protect people's life and property from possible disaster, and able to give integrated, effective and efficient instruction of the development.

Strategy:

Re-structure and repair physical appearance, social arrangement, and economic system that have been damaged.



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#### **4. ENVIRONMENT AND NATURAL RESOURCES POLICIES**

Rehabilitation and reconstruction of natural resources and environment sectors that cover forestry, agriculture, oceanic and fishery, mining and mineral resources as well as environment will use sustainable development principles that prioritize the balance between the aspect and economic consideration, social and environment with the development of inter and intra generation. The implementation of various development aspects in natural resources and sustainable environment also consider other supported aspects such as the use of modern technology, proper utilization, and environmental friendly as well as considering the future potential disaster aspects.

Sustainable development principles will be applied in natural resources and environment sectors by fulfilled the consideration below:

1. Rehabilitation and reconstruction plan in Natural Resources and Environment sectors will reach out long-term perspective more than one or two years so that the development activity need to be planned the long-term impact.
2. Rehabilitation and reconstruction plan in Natural Resources and Environment sectors will concern on interdependency amongst the nature actors, social and human made; as well as
3. Rehabilitation and reconstruction plan in natural resources and environment sectors perform in order to fulfill human needs and the present time community without reducing the ability of future generation to fulfill their needs. These needs cover environmental needs, social-culture-politic needs and economic needs that wholly have to be fulfilled in the human and community necessity dimension.

The implementation of rehabilitation and reconstruction in natural resources and environment sectors conducted by using the following principles:

1. The utilization of natural resources recovery and recycle by using high efficiency pattern;
2. The utilization of natural resources that cannot be revived by heeding the threshold to recover itself (environmental supported capacity);



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3. Perform activities that can produce as smallest as possible pollution level by heeding under the threshold of human being health;
4. Minimize space allocation, especially land retrenchment that already limited its availability; also
5. The utilization of energy resource recovery as optimal as possible and energy that can not revived by using as minimal/clean as possible by considering the supported capacity and environment balance.

#### **4.1 PURPOSE AND TARGET**

The implementation of environmental arrangement and natural resources management aimed to materialize a better reconstruction in NAD region and Nias Island that have environmental conception. The target is to fulfill the availability of construction impact mitigation plan documents (AMDAL, UKL, UPL and DPL) that could be used as a guideline for the entire development aspects / actors in the implementation activities of rehabilitation and reconstruction by heeding to the environmental rules.

Therefore, it is need to perform a process that can produce environment benefits, social-culture-politic and economy as optimal as possible by involving all related stakeholders including local prominent figures (fishermen chief, village chief, religious leader etc.).

#### **4.2 POLICY AND STRATEGY**

The above principles applied in the the development policy for natural resources and environment sectors that cover:

1. Recovery policy of environment support and natural disaster threat anticipation;
2. Recovery policy of community economic activities on natural resources base;
3. Community involvement policy and the use of local social and culture elements in disaster handling and development activities; and
4. Recovery policy of government system in natural resources and environment sectors.



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Therefore, the policy of environment environment and natural resources management are as follow:

**1. Recovery of Environment Support and Disaster Threat Anticipation**

Tsunami and earthquake has resulted environment destruction and brought impact to people's life at present time and in the future.

- a. Re-arrangement cultivation areas and non-cultivation areas.
- b. Secure and inform affected areas that affected pollution and earthquake hazard.
- c. Perform cleaning activity in the disaster areas.
- d. Rehabilitate land.
- e. Rehabilitate coral reefs.
- f. Rehabilitate and reconstruct coastal areas especially in the greenbelt areas based on coastal areas character.
- g. Secure existing protection areas function.
- h. Rehabilitate river stream areas; and
- i. Conduct security study and prevention of environment hazard in reconstruction phase.

**2. Recovery of Community Economic Activities on Natural Resources Base**

- a. Recover and enhance agricultural activities;
- b. Recover and enhance fishery activities;
- c. Provide basic materials for reconstruction from natural resources without threaten environment preservation;
- d. Involve community and use local social and culture elements in disaster handling and reconstruction activities;
- e. Build integrated early warning;
- f. Enhance community awareness in anticipating disaster; and
- g. Involve community in the implementation of natural resources an environment sectors.



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**3. Recovery of Government Institutional System in Natural Resources and Environment Sectors**

- a. Facilitate Departments and related agencies at local government level in environment management in the implementation of reconstruction duties;
- b. Complete and fill employee formation (expert ad supported staff); and
- c. Recover government infrastructures in natural resources and local environment.



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## **ATTACHMENT 1 B**

### **POLICIES AND STRATEGY PER RECOVERY WORK**

#### **1. HOUSING AND RESIDENTIAL AREA**

##### **1.1 GENERAL POLICIES**

1. Housing and residential project, covering: spatial planning, housing and residential area (including utilities and basic facilities) and land affair.
2. Rehabilitation and reconstruction on housing and residential planning, according to the actual demand of people affected by the disaster, which will be implemented using the community based approach and building a central area for other activities of rehabilitation and reconstruction.
3. Planning of housing area reconstruction will be done through village planning process that later will be used as a guideline in deciding reconstruction and management of housing area projects.
4. Reconstruction and rehabilitation of housing projects are implemented using these approaches below:

Participative approach: through increasing community, private sector, local government's participation.

Empowerment of capabilities for local service providers; consultation and construction providers.

Maximum use of local building materials and components and local products.

Non-local building materials and components are allowed in the projects for these circumstances: low supplies from local and for reconstruction accelerating process.

5. Rehabilitation and reconstruction of housing will be implemented in two ways: Rehabilitation aids are given to the victims who lost inhabitable houses that are partially damaged or need reparation. This can be done through grants or house reparation.

New houses reconstruction, is given to victims who lost their residences or houses that are not inhabitable anymore. Consisted of four policies of implementation:

- Houses construction on the same land, given to victims who lost their houses and the land is technically constructable.



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- Houses reconstruction on the new location (relocated), given to victims who lost their houses and lands or technically not constructable.
  - Social aid to shelter, given to victims who were just renters or stayed in the houses that were damaged by the disaster.
  - New houses construction is implemented by coordinating with Aceh Reintegration Body (BRA) for some people whose houses were damaged for conflicts.
6. In certain conditions, such as acceleration on project's process, limited supply of local building materials, environment's safety and etc, housing construction can be implemented by providing the and/or using pre-fabrication and/or supporting building materials and/or use of construction/suppliers service provider from outside.
7. Housing and residential area development in rehabilitation and reconstruction are implemented on these principles:

Providing the areas with utilities and basic facilities to make it decent to inhabit, by providing infrastructure of the housing areas, good supply of clean water, accessible housing area from one place to other places.

Maximum try in providing the housing area for the victims with utilities and facilities that are needed to anticipate the other disaster, including preventing housing and residential area from water puddles or floods.

Helping Aid companies and/or NGOs in the process of housing and residential area construction projects if necessary, such as collecting beneficiaries, land providing and preparing, providing utilities and facilities ( roads, clean water, drainage/sanitation, electricity) to make the housing and residential area are inhabitable.

8. Below are the criteria of selecting victims who are eligible to get new houses (beneficiaries):

Selected through a verifying mechanism to the Head of Family (KK) that are eligible, and not based only on the numbers of houses that were destroyed.



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Using community voting mechanism in involving and empowering community through Housing and Residential Area Construction Accelerating Committee (KP4D)

### **1.2. Technical Policies on Housing Aid**

1. Rehabilitation program implementation through Houses Rehabilitation Aid (BPR) amounted as 15,000,000 IDR per beneficiary ended in 2007 budget. In the new budget in 2008 and 2009, a social aid grant will be run for rehabilitating houses (BSPR) amounted as 10,000,000 IDR per beneficiary. The distribution mechanism will be implemented in two phase, first phase 2,500,000 IDR per beneficiary in 2008, and the second phase is 7,500,000 IDR per beneficiary in 2009.

2. Implementation of **new houses construction** program will be done through: Houses reconstruction on the same lands, funded by single donor or NGO or BRR with the size of the least 36m<sup>2</sup>, the work can be done by contractor, or group of people from the community or individually by the beneficiaries; or Relocation, houses construction can be done by the donor or NGO or BRR with the size of the house the least 36m<sup>2</sup> and on the new location on a 200m<sup>2</sup> land for each house. The implementation can be done by the contractor, or group of people from the community or individually by the beneficiaries.

Social aid for sheltering (BSBT), given to the victims under these circumstances:

- a. Given a main 21m<sup>2</sup> house on 100m<sup>2</sup> land if the land and house are funded by BRR; or
  - b. Given a house with the size the least 36m<sup>2</sup> if the house is built by donor or NGO and the land in provided by BRR or the victim has had or provide his own land.
3. Pricing on a unit of house will be based on the design, building materials used, labor cost and housing location (accessibility related) also the change of building price in the location.
4. To the victims who are still waiting for the houses to finish, provided shelters are available for them.



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### **1.3. Environment Management and Area Revitalization Policies**

1. Environment management and area revitalization program is implemented to make housing and residential area healthy, safe, comfortable and decent can be done by:
  - Up-grading program implementation or aided houses quality up-grading that have been built to meet the standard of inhabitable houses;
  - Take advantage of the work from Rancangan Tapak Kawasan(village planning) as optimal as possible to support the planning of houses construction;
  - Research on environment effect by implementing the “Minister of Environment about the Management and Monitoring of Environment (DPPL) Document, for activities that have not had Environment Document”. The making of DPPL is planned in each housing area that has construction process started.
2. Implementation between Synchronized recommendation in Village planning and DPPL, in order to result an operational guideline and easily made as guideline for stakeholders in the housing area of rehabilitation and reconstruction program.
3. Involvement of Local government in the activities to have a synchronized operational management and environment monitoring.

## **2. INFRASTRUCTURE**

### **2.1. General Policies of Infrastructure**

- To set rehabilitation and reconstruction projects as one integrated activity.
- To rebuild good transportation and communication system to support the good relations among districts, between districts and villages, also to production centers for instance, by:
  - (i). Opening an entry point and main street for region development



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- (ii). Rehabilitating telecommunication facilities that exist and/or build new facilities using wireless technology to give more access on telecommunication locally, nationally, and internationally.
- Rehabilitate and reconstruct energy distribution facilities and electricity as an effort to support social and economy activities for instance, by:
  - (i). Prioritizing to rehabilitate electricity distribution network, and
  - (ii). Directing reconstruction effort to support the source diversification of environmental safe electricity and renewable natural based sources
- Implement the principles of investment consistently that are based on the economy, technical, environmental, social, cultural and religious standard, for instance by:
  - (i). To invest based on the feasibility study on economy, technical, environment, soci0, culture, and religion,
  - (ii). Prioritizing to make optimal use of the utilities and facilities that had been built, before making new facilities.
  - (iii). Implement Intra-mode integration,
  - (iv). Set a schedule of the implementation based on the level of urgency and readiness,
  - (v). Implement efficient operational and logistic system methods,
  - (vi). Do public consultation, which is purposed to dig and accommodate local cultural and religious value;
- Increasing infrastructure facilities preparation to support the effort on life saving if there is disaster;
- Increase the quality of utilities and road facility on isolated areas and very isolated areas, especially those areas that are related to production centers and marketing in empowering community's economy;
- Prioritize on drinking water cleaning, distribution network, drainages and waste management;
- Rehabilitate river flow areas (DAS), prioritize accelerating the irrigation network rehabilitation and protecting coastal areas.



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## **2.2. Sub- Division of Road and Bridges Strategies**

Is taking a step in returning and functioning land transportation system by prioritizing rehabilitation and reconstruction on main national and provincial roads in Aceh and Nias, also to develop the system of land transportation network to evacuate people in case there will be other disasters.

To prioritize rehabilitation and reconstruction main roads' network(national main road), provincial, district/township also environment, by using roads and bridges strategy that covers the rehabilitation and reconstruction which is directly coordinated with Ministry/Institutional/Local government's programs:

- National road east route of Aceh (selective)
- National road west route of Aceh
- National road central route of Aceh (selective)
- Provincial road of Aceh (selective)
- Provincial road of Nias
- District/ Aceh township/Nias (selective)

## **2.3. Sub- Division of Transportation Strategies**

Sub-Division of Transportation covers traffic of main roads transportation, river transportation, lake and , sea transportation, and also air transportation. The strategies are:

- Reactivate and function the network and infrastructure of land transportation, ports and damaged airports/having problems, especially those that function as logistics entry point access and to support the rehabilitation and reconstruction process in Aceh and Nias,
- A number of sea ports needs their capacities and functions improved in handling sea technology which should be integrated with the other transportation system, and also to re-open and re-function ports:



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Lhokseumawe, Krueng Raya (Malahayati), Simeuleu (new port), Langsa, Calang (Pelabuhan baru), Sabang, Gunung Sitoli and other local ports.

- Sultan Iskandar Airport needs to be develop: its capacity to be an international airport with full modern facilities as it should still
- Function as embarkation airport for people going to al-hajj for Province of Aceh.
- Cut Nyak Dhien airport in Meulaboh is proposed for its capacity development for later the west coast area is also going to be developed, and the airport will accommodate security defence.
- Land transportation network system in province of Aceh needs to develop by concerning the access of evacuation if there will be other disasters in a region through the evacuating access to other relatively safe areas.
- Finish the transportation network system and telecommunication that are sufficient and integrated to support the relations among regions in a province and among provinces, and also international, for instance:
  - (i). opening an entry point at the new main transportation spots in developing a region to make a better efficient distribution of goods and services
  - (ii). Rehabilitate the telecommunication facilities that exist already and/or build a new wireless communication technology to improve the access to villages, locally, nationally, and internationally;
- Sea ports and crossing point that exist already in the east coast and west coast too should be maintained still and be developed based on the needs. So far, they function as feeder;
- Build emergency quay and helipad to serve on the transportation activities to be used in accelerating rehabilitation and reconstruction and to use in the emergency situation;
- Especially for the port in Meulaboh, a study will be done for relocating the port. The passenger port in Ulee Lheue that has been damaged totally is also



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proposed to be relocated by having a study to find a good place for replacing its location;

- Capacity building on seaports and civil airports, such as in Tapak Tuan, Rembele (Bener Meriah), Kuala Batee, Sabang and Gunung Sitoli; also
- Airstrip construction in Blangkejeren and Calang.

## **2.4. Sub-Division of Water Source Strategies**

### **2.4.1. Irrigation**

- Rebuild the irrigation to recover the farming in a wider definition and prioritize irrigation areas that are quick yielding;
- Finish the supporting facilities for food supply construction by prioritizing the acceleration of rehabilitation of irrigation network( technical and non-technical things), in the areas where the cultivating farmers are ready, but more prioritized in the areas where the economy and residential areas are;
- Manage the structure and empowerment of water user farmer in each irrigation areas that have been rehabilitated

### **2.4.2. Coasts**

- Protect strategic coastal area from abrasion, harmonize the construction approach with the vegetative approach, and to prioritize the solution on contamination problems and the bad drainages on agricultural lands in the west coast

### **2.4.3. Rivers**

- Community empowerment in water management;
- Build the community capacity to develop, manage and river and other water conservations;



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- Protect the residential and productive areas from flood and steep erosion especially in the critical river flow areas.

#### **2.4.4. Clean water, Sanitation and Wastes**

- Drinking water

In the city areas, prioritizing on rehabilitation and installation functional of water management and main distribution network and the fulfillment of drinking water, at least for refugees location based on the people needs. The implementation of rehabilitation and reconstruction is focused to be done in a contractual way concerning the scale of the work is quite big

In the village area, the implementation can be done in a simpler scale based on community based approach

- Waste water

Rehabilitation and reconstruction strategy of waste water covering the management of waste water in the residential areas (with or without relocation) that is implemented by the best practice approach and concerning on the waste water supply system as the facilities and utilities that support the residential areas based on the community need

The implementation of the activities should follow the housing plans, including the spatial and the formation design planning of the residential area. In the city areas, the rehabilitation or construction of waste water facilities using the piping system is prioritized to be done contractual

- Wastes

The sorting process, management and reuse and garbages collecting is prioritized to be done directly by the community. A special policy is needed related to the supply, distribution and construction and usage most of the materials and equipments (heavy equipments, geo textile, incinerator, etc) that must be sent from abroad

- Drainage



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Recover the safe feeling of the community that were affected by the disaster by improving the infrastructure to support the safety of disaster threats, for instance:

- (i). Natural drainage,
- (ii). Micro and macro drainage system for cities
- (iii) Escape building and escape roads
- (iv) Retention basin, dams, dykes including the finishing of Amdal, UKL, UPL or SOP) infrastructure as the guidelines of mitigation project in the environment post reconstruction.

## **2.5. Sub-Division of Energy and Electricity**

- In short term, prioritizing on the recovery of energy and electricity supply for being sufficient especially in dense areas;
- Provide optimal and integrated network system of energy and electricity distribution
- Develop alternative enegy, such as Micro hydro Power Generator, solar cell, etc.

## **2.6 SUB-DIVISION STRATEGY FOR POST AND TELEMATIC**

- Telecommunication networks for new development will use wireless line technology by considering low-budget investment costs, faster and wider coverage areas.
- Building village telecommunication network will be funded by government.
- Private investment has to cover insurance
- Rehabilitate existing telecommunication facilities
- The use of wireless technology for new communication facilities
- Provide easy telecommunication access locally, long-distance, and international connection



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- Use RRI (National Radio) and TVRI (National Television) in Banda Aceh as socialization media in conducting early warning system process.
- Accelerate provisions and reconstruction of post infrastructure as community communication media

## **2.7 PUBLIC FACILITIES**

Facilities and public buildings as mandate that need to be rebuilt are such as facilities related to public facilities for human evacuation if disaster happen again, such as Escape Building, Tsunami Museum as a memorial building to be built at several places based on properness potency for the mean purposes.

## **2.8 MAINTENANCE**

- Provisions of heavy equipments and light-equipments for the needs of road infrastructures, seaports, airports, and sea terminal for provincial level and district/town
- Provisions of equipments for water distribution and rubbish transportation
- Each of infrastructure results will be followed by maintenance activities for the infrastructures by its supported infrastructures in maintaining usage period and enhance the efficiency and effectiveness of the infrastructure use.

## **3.Economy Division**

### **3.1. General policy**

- Recover the income of community, through the job vacancies providing that are related to rehabilitation and reconstruction and skill training for many lost jobs.
- Recover the facilities of economy services of community to fulfill the standard of minimal services stipulated by the government, especially the fisheries and agriculture for examples the recovery of fish ports, and fish selling center and tertiary and quarter scaled irrigation facilities and other selling centers



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- Recover economy infrastructure condition, Tourism labour and Trading
- Give aid to community to recover production facilities by giving direct aid by using community based approach
- Give the loan for community without security through cooperations and LKM with syariah system
- Give the encouragement to community especially those with small and medium businesses to get access for capital and productive source by providing the incentive system with technical assistance
- Encourage and facilitate the growth of investment by promoting and empowering the structure of local governance in investment and trading
- Develop the community economy by opening access for business opportunity to community that are related to rehabilitation and reconstruction in economy mainly for those who develop small business and medium business
- Give the support to small business and cooperation to be involved in governmental procurement
- Strengthen the capacity of organization of economy actor by giving technical and business assistance
- Give support to community and the government to develop the investment and exporting high end products and improving the quality of the product by having Packaging and branding clinic

And too, the adjustment of general policies above, specifically for Nias, below are the other general policies:

- Recover the facilities of public facilities to fulfill the minimal serving standard e.g. recovering the fish ports, fish selling centers, and recovering the irrigation facilities, other selling centers including cooperation development and small and medium scaled businessmen development



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- Organizing and improving the skill and community's knowledge about how important a social cohesion in economy, creating self helping in recovering the income of community in agricultural, fisheries and farming also tourism by giving new skills training
- Policies and strategies recovering using banking activities that are stated in the main planning, are not being run by BRR nor the local government and Institutional ministry, but run by the banks : private or governmental.

### **3.2 GENERAL STRATEGY**

General strategy of rehabilitation and reconstruction in economy sector are as follow:

- To revive economy activities in community base through agricultural sector, industry and cooperation;
- Recovery of community productive asset that have been disappeared or damaged in economy sector such as traditional market development as well as grocery market;
- Recovery of community income generating;
- Re-stimulate self-confidence of business actors;
- Involve community participation;
- Strengthening human resources skills and technical staffs in economy sector;
- Recovery of technical service, core infrastructures in export sector; and
- Strengthening institutional to support the opportunity for investment and export as well as to enhance product quality.

Besides strategy of Rehabilitation and Reconstruction in economy sector, especially for Aceh Province the strategies applied are as follow:

- Developing people's economy by opening access for business opportunity as wider as possible to the people of Aceh in relation to the rehabilitation and



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reconstruction and economic development generally, and specially for micro and medium economy;

- Encourage and facilitate investment growth through promotion and strengthening local government institution in investment and commerce sectors;
- Enhance added value of the products through the development of areas and center of products in the areas (agriculture, livestock, farming, crop and horticultural, fishery and marine, industry, and commerce); and
- Strengthening institutional capacity of economic actors by providing technical assistance and business training.

Especially for Nias Island, the strategies are as follow:

- Provide working capital assistance and formation of micro financial institution to enhance the financial access for productive resources. The arrangement of this policy will be given to the working groups that have been formed previously. BRR and Local Government will act as facilitator of working capital assistance and invite the cooperation of other formal financial institutions. Meanwhile, micro financial institution will be developed in order to solve related problems;
  - (i) Create field of works,
  - (ii) Enhance community income; and
  - (iii) Handle poverty problems
- Enhance maintenance efforts and natural resources and environment management to anticipate natural resources exploitation exaggeratedly and environment degradation that could give sustainable negative impact for long-term economy.

### **3.2.1 Agriculture Sub-sector (Food Crops and Horticulture, Livestocks and Plantation)**

- Recovering productive community assets and public assets that damaged by tsunami,



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- Developing facilities and infrastructure in agriculture sector.
- Recovering and enhancing economic agricultural, include food crops, livestock, plantation and horticulture.
- Preventing and Overcoming Food problems,
- Developing outmatch central commodities.

***Strategies:***

- Maintain food availability for tsunami refugee.
- Recovering government service in agriculture sector
- Recovering and developing economic agricultural activities, include food crops, livestock, plantation and horticulture.
- Fasten up rehabilitation and reconstruction for village and agricultural infrastructure.
- Strengthen up economic foundation by developing agricultural area (for example, livestock area, food crops, horticulture and plantation),
- Developing and Building seed facility

**3.2.2. Fishery Sub-sector**

***Policy;***

- Recovering public service assets and productive community asset as well as creating intensive labour activities as temporary income resource for tsunami victim from fishery community.
- Recovering livelihood and increasing fishery community income by developing strong fishery industry
- Developing reliable fishery infrastructure to stimulate investment in fishery industry,

***Strategy:***

- Re-structuring sea cultivation, brackish and fresh water as well as developing original water resource utilization.
- Developing rehabilitation on facility and infrastructure of fisherman and other supported facilities,



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- Increasing quality and productivity of fishery.
- Rehabilitation and restructuring ponds businesses,
- Rehabilitating fishery port, developing standardization and facilitation of fishery port.
- Increasing agro-industrial on fishery-based.

### **3.2.1 Sub-sector Agriculture and Life Environment**

#### *Policy;*

- Recovering coastal, green-belt, mangrove, and natural forestry that damaged by disaster or caused by degradation
- Protection to existed protected area.
- Recovering social economy on forestry-based resource,
- Enhancing capacity building and technical staff in forestry.

#### *Strategy*

- Rehabilitating and constructing coastal area especially in green belt, ponds and forest based on Lay-out Plan and Character of coast.
- Secure existed protective area.
- Recovering social economy activities on natural resource-based, by providing basic material and other development that can prevent deforestation.
- Involving community and utilization of local culture-social in forestration as well as utilizing other forest.
- Recovering government institution system especially Forestry Department.

### **3.2.4 Sub-sector Business Development (Trade industry, Cooperation and Mid and Small Business (UKM), Manpower and Tourism**

#### **A. Industry and Trade**

##### *Policy:*

- Developing small industry on community potential-based such as embroider, *kopiah* (hat), *rencong* (traditional knife) and crackers;



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- Providing facilitation and infrastructure of trade to market products related community production;
- Developing trade system and product information such as *booklet, leaflet and brochures*;
- Developing economy market-oriented in line with technology by developing competitive market, and
- Developing industry, trade, and investment in order to enhance competitive market especially for mid and small businesses.

***Strategy:***

- Recovering trade facilities;
- Growing up mid and small industries;
- Raising up trade activities, and
- Easing main needs distribution in disaster area,

**B. Manpower**

***Policy;***

- Conduct completion of various job opportunities;
- Coordination on preparing plans for manpower and job opportunity information;
- Establishing training programs and works learning on competence-based; and
- Work together with profit institution by participating the workers to attend skill training.

***Strategy:***

- Constructing an institution service for manpower post tsunami, such as training venue;
- Technical training on community competence-based; and
- Providing supporting tool facilities for trained workers so that they can work independently.

**C. Mid-Small Business and Cooperation**



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***Policy:***

- Enhancing local capacity in economic, especially Mid-Small Businesses (UMKM) as well as building business linkages/ networking with bigger business,

***Strategy:***

- Conduct in holistic by serta memperhatikan dimensi *spatial* dan kemanusiaan dengan:
- Providing insentive/ facilities of fund for cooperation member;
- Assist market building;
- Functionalize cooperation in distributing main needs in Aceh using available fund; and
- Building institution in line with Syari'ah principle by involving all stakeholders.

**D. Tourism**

***Policy:***

- Rehabilitate and reconstruct facility and supporting facility for tourism that damaged by disaster;
- Developing businesses in tourism service that based on community environment;
- Enhancing tourism on community cultural-based;
- Strengthening and utilizing tourism institution; and
- Plans for developing Aceh adn Nias Island in Tourism sector,

***Strategy:***

- Rehabilitate and reconstruct facility and supporting facility of tourism sector that damaged by disaster;
- Recovering Tourism area and developing tourism object's facilities;
- Creating and growing up an atmosphere and positive image as well as conducive situation for developing tourism sector; and
- Increasing community businesses economy in tourism sector.



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## **4. SOCIAL AND BIDANGSOSIAL DAN KEMASYARAKATAN**

### **4.1 GENERAL**

The policy is developing Aceh and Nias community through maintaining and increasing access and quality service; education, health/ family-plan, enhancing women and child roles, religion, socio-culture, youth and sport. The policy is developing Aceh and Nias community through maintaining and increasing access and quality service in various social and community sectors.

Generally, strategies in re-developing Aceh and Nias community in Health sector, Eductaion, Enahncing women and Children Roles, Religion and Socio-Culture are;

#### **4.1.1. Education, Health and Women Roles**

##### **A. Education**

- Escalating equalize education service for all school age people (*education for all*) mainly for *Wajib Belajar Pendidikan Dasar Sembilan Tahun* (9 years learning program) reached and has quality, learning opportunity for continual education for community whole life as well as conducting alphabeting education by rehabilitating and reconstructing education facilities and supporting facilities, developing education programs, and trainings for all community member that live in deepest village (vulnerable), nomaden people, handicaps and those who need special service, training and counceling, as well as providing scholarship for students and living support for disaster victims;
- Increasing quality and relevance of education by developing local and national quality as follow:
  - Developing international level of education;
  - Developing relevant curricula with active, creative, effective and fun learning as well as adjusted with local culture especially the implementation of Syari'ah Islam (Islam's roles),



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- Enhancing number, quality and professionalism of teacher and education staff;
- Strengthening management of education service by:
  - Developing educational system and strengthening its implementation in all aspects, types, and level of education as well as family and community education;
  - Revitalizing the institution of education in province and or districts/city level;
  - Providing adequate and sustainable education budget;
  - Implementing socialization and advocacy regarding on the importance of education as human right, invest, and asset; and
  - Developing community participation.

### **Science and Technology:**

Support rehabilitation and reconstruction by providing data and information to prepare program plans of fasten up process of recovering community life in Aceh and Nias North Sumatra Province in Socio-culture sector.

### **B. Health:**

Recovering and enhancing community health level by:

- Establishing Emergency Responce for Health Service to help victim's life and creating community health post tsunami by lifting up all damaged facility and supporting facility as well as preventing communicable diseases and malnutrition.
- Revitalization of community facility and supporting facility of health service starting from village level (posyandu), gampong level (puskesmas assistant), sub-district level (puskesmas), district/city level (Health Department and



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Pharmacy warehouse) and province level (Provincial Health Department) from Local Technical staff by applying minimum standard of building and health service by indicator of all puskesmas that has facility performance as "healthy public service" and fulfil health service pattern in accordance to professional standard and local culture (syariat islam and acehnese).

- Revitalization of Local and Government Hospital with policy enhancing facility and supporting facility in line with community needs and priority scale, as well as providing doctors, experts, specialist for 5 (five) definite priorities (*surgery specialist, child, intemis, obgiens and anestesys*). The indicator is all hospital has proper facility and supporting facility as well as having definite doctors and specialist in line with having professional service guideline after the end of BRR tasks.,
- Revitalization of educational facility and training for health providers as well as for other health supporting institution with policy constructing physical facility that damaged in accordance with established standard and implement the activities based on knowledge concept and optimal service and adding local knowledge as guideline of health service revitalization in Aceh,
- Utilizing partners and aid from other nations by policy enhancing relationship in implementing and distributing programs/aids with indicator that all councils, donors, NGO that concern in health can implement the activities based on regulation and can be monitored.
- Developing Health Human Resource by Education Scholarship Program Invest for health provider, to provide definite specialist in all government's hospital (basic doctor specialist, nurse, and Hospital Administrative Management) and Health Department Staff (Specialist on Community Health in the sector of Ephemidemiologi, Health-economy, Bio-statistic, Health Information and Health Quality Service) in all districts in Aceh and Nias,
- Creating and applying standardization guideline of health service based on Aceh local culture (Islamic) for Puskesmas and Hospital, as guideline for all



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institution of health service in their activities providing service for community in Aceh Province,

### **C. Improving Women Roles and Child Welfare**

General policy in Women roles and Child Protection aims to utilizing women and re-creating institution of Women roles, as well as improving protection for women and child.

The Objectives are:

- (a) *Women crisis center and* Pusat Pelayanan Terpadu Pemberdayaan Perempuan (P<sub>2</sub>TP<sub>2</sub>) is facilitated, include strengthenizing women groups and providing public space for women; Women business groups is created by Enhancing Women Economic Productivity- Produktivitas Ekonomi Perempuan (PPEP), and law for Women rights is fulfilled;
- (b) Women institution is functionized as well as lifting up back the concept of Aceh culture about women roles in the community; and
- (c) Children centre is facilitated, family reunification is implemented as well as law assistance, child care pattern, and support for free birth certificate for children.

#### **4.1.2 General Polocy in Religion, Social and Culture sector**

Main policy and Religion covers;

- Mental and spiritual rehabilitation;
- Education and training for workers in Religion service;
- Rehabilitation to religion's symbols and culture

While policy for Social and Culture covers;:

- Lifting up local culture value to be developed into new new value that can develop civilization
- Maintain culture value, especially art and tradition to be maintained and developed.



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New physical facility and supporting facility is emphasized in implementing sub-sector's program of religion, social and culture as well as youth and sport to functionalize the unimplemented physical activities in year 2006. Supports program from donor/NGO for religion, social, culture and youth/sport sectors are less and limited, thus support from APBN (on *budget*) is required. In other side, local government's programs in religion, social, culture and youth/sport during rehabilitation and reconstruction period are limited in strategic programs.

Action plan of recovering socio-cultural is prioritized on utilizing constructed facility and supporting and trainings related to optimizing those facilities.

#### **Aceh Province**

- Enhancing participation of religious institution, culture institution, and other social organization in village level in utilizing constructed facility and supporting facility of *dayah* (Islamic boarding school), for example by (i) involving *Tuha Peut* and *Tuha Lapan* {community figure} and village apparatus, (ii) strengthening capacity of religious institution, culture institution and other social organization facing disaster treath;
- Facilitating religious facility and supporting facility of religious, culture and other social activities in village level, for example by completing *meunasah* (praying venue) and *bale* (meeting venue) construction;
- Developing women capacity and child protection by developing and functionalize (Pusat Pelayanan Terpadu Pemberdayaan Perempuan (P<sub>2</sub>TP<sub>2</sub>) (Women *Crisis Center*, *Children Center*, family reunification, law assistance, and support for child care;
- Increasing cultural life quality, tradition, and social art activities of community by (i) mapping back cultural values, art treasures and social culture that need to be maintained, {ii} re-build and improve or repair facility and supporting facility of damaged treasured culture;

#### **Nias Island of North Sumatra Province**



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- Rehabilitating and constructing facility and supporting facility of praying venue, education, health and other social supporting facilities in order to develop community access to those facilities.
- Developing women capacity and child protection, for example (i) conducting assessment on special needs of women and child, (ii) developing and functionalizing *Pusat Pelayanan Terpadu Pemberdayaan Perempuan (P<sub>2</sub>TP<sub>2</sub>)*, *women crisis center*, (iii) facilitating children center, family reunification, law assistance, and support for child care, (iv) women empowerment especially women that lead the family economically;
- Developing cultural life, tradition and art activities treasured in Nias Island and South Nias community, for example by (i) conducting assessment and inventorization of damaged treasured culture, (ii) strengthening cultural values, and maintain community cultural arts treasures, (iii) Rebuild and rehabilitate facility and supporting facility and improve damaged treasures;
- Providing aids and gurantee for vulnerable disater victim, for example by (i) giving social aids and guarantee, (ii) developing quality service and educational managemnt, health, and social rehabilitation for children, old people, and handicaps, (iii) constructing and functionalizing trauma center, and (iv) Utilizing vulnerable family, poor, and deepest village community;
- Mounting roles of youth and sport culture, for example by (i) providing youth and sport facilities as well as rehabilitating its intitutional, (ii) mobilizing and optimalizing potential youth and sports. Policy and Strategy in order to develop capacity of the locla institution in Nias Island North Sumatra Province, include:
- Strengthening local government in implementing effective, accountable and trasparant public service by:
  - (i) recruitment, trainings, and education particularly to fill gaps of death staff/apparatus,
  - (ii) completing administrative problems of government workers and administration of regional borders (sub-district/village),
  - (iii) utilizing facility and supporting facility that can be still utilized,



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- (iv) Secure government administrative documents,
- (v) Work together in providing financial assistance, medical assistance and other facility.
  - o Continue construction and rehabilitation of government infrastructure to support mid-term public service process, by (i) arranging, providing, and increasing capacity of local government apparatus, (ii) re-arrange the responsive administration of local government to the force majeure (natural disaster and human disaster), (iii) re-arrange proportional institutional structure and work's procedure in line with the job-description, functions, authorization and responsibilities, to fill minimum standard of service (SPM), (iv) create and develop coordination between the levels of government.
  - o Develop and utilize public space by involving all stakeholders in planning process, policy formulation, decision making, monitoring and evaluation by continuing reconstruction of permanent local government's facility based on *masterplan and Detail Engineering Design* as well as stocking work's facility for local government and disaster mitigation tools to support public service.

## **4.2. POLICY AND STRATEGY FOR EDUCATION, HEALTH AND WOMEN ROLES SECTOR**

### **4.2.1 Education**

1. Early Childhood Education, that covers: assist facility and supporting facility, developing curriculum and qualified learning material
2. Speed up nine year basic learning program, that covers; rehabilitating heavy damage learning room, developing teacher's competence and qualification, and fulfill the weakness.



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3. Improving roles of junior education especially providing facility for elementary school graduation, as well as preparing vocational education in line with recent job demands.
4. Increasing higher education, especially implementation of Tridharma University, and work together with business institutions, industry and local government in order to develop national competence, as well as strengthening roles as Lembaga Pendidikan Tenaga Kependidikan (LPTK) Teacher's Provider Institution,
5. Activating Non-formal Education by revitalizing educational institution in the community, include facilitating access to have learning materials.
6. Mounting teacher's quality and education staff by establishing policy to develop teacher and educational staff professionalism, organizational capacity building, as well as educational staff training in local level.
7. Developing management of maintenance and governance of education service to be more effective, efficient, and accountable by completing all Laws and Government regulation mandated by Law No. 20 Year 2003, developing plan system and equal fund as well as increasing institutional capacity that have fully responsible in developing national education,
8. Activating research and education development by giving extra focus on research in order to increase teaching-learning process, conducting curriculum evaluation that in line with national competence as well as developing curriculum and scoring system.
9. Developing reading culture and developing library by organizing reading and writing campaign/promotion, exploring and enhancing the quality of library service.
10. Activating research and science and technology development (IPTEK), by strengthening thematic program development, basic research development in order to implement research and developing measurement, standardization, examination and education quality.



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11. Emphasizing unutilized completion of physical facility and supporting facility in year 2006 and 2007 become utilized building by providing physical education building to develop its function and utilization, vocational Schools, Laboratorium facility and computer as well as revitalization of education building.

**Strategy;**

- Receiving orphanage students in institutional care
- Emphasizing on completing facility and supporting facility of physical building year 2006 that unutilized become utilized, by completing physical educational building, vocational schools, laboratorium facility and computer, Early Childhood Education, Human Resource, Scholarship, Univeristy and apartment.
- Strengthening transfer process into related institution by developing quality of human resource thus to equalize education quality in Aceh and Nias.
- Equalization of educational development from basic level, medium, till university to have balancing between rehabilitation and reconstruction, physical and non-physical in education sector.

**4.2.2 Health Strategy :**

- To undertake emergency health service and improve health service for traumatized victims in all health service units.
- To rehabilitate and rebuild facility and infrastructure as well as to relieve the function of health service facility by using Build Back Better concept.
- To develop sustainability of effective, efficient and quality health service and to coordinate process of rehabilitation and reconstruction by promoting role and function of Local Government.
- To develop best practice in line with local/specific skills to improve health service quality to community.
- To strengthen expertise and skillful health resources to complete current and future needs to all service units by promoting professionalism and standardization.



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- To support community independency living in hygiene as well as maintain and improve personal, family and community hygiene as well as its environment

#### **4.2.3 Woman Role and Child Protection**

##### **Policy to be taken as the following:**

- Improving woman empowerment efforts;
- Establishing institution and network of woman empowerment in community and government;
- Ensuring the involvement of woman's active participation in decision making for development of Aceh and Nias, and
- Increasing child and girl protection effort particularly those in IDP camp,

##### **Strategy:**

- To revive institutional function of PP, including provisioning of sorted data based on sex and age group, strengthening cross program and sectoral cooperative networking in child and girl protection;
- To implement gender mainstreaming for overall policy, program and development activity for three phases (emergency response, rehabilitation and reconstruction);
- To revive the function and maximal role of Woman Empowerment Bureau, Provincial Legislative, Religious Leader Assembly, Ministries and Islamic Judicial Court;
- To form Integrated Service Centre for Woman and Child Empowerment (P<sub>2</sub>TP<sub>2</sub>A) as medium to provide service for woman comprehensively;
- To facilitate and revive the function of woman and child empowerment in P<sub>2</sub>TP<sub>2</sub>A;
- To create independent Aceh woman in economy;
- To create Aceh woman that has been recovered from/without trauma;
- Availability of legal assistance to woman;
- To generate cadres for woman religious leader in Aceh;



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- To improve capacity/ability of woman's entrepreneurship, woman and information, technology and communication, woman and media as well as woman's journalist;
- To produce child care module;
- To establish local law on child protection;
- To educate child about Child Right Convention.

Additional policy for this sub sector is:

- Accomplishment and utilization of women empowerment central building;
- Focus into utilizing physical infrastructure and facility that have been constructed to make it functional;
- Continuation of efforts to improve woman roles and empowerment of women and child through workshop and training about Woman Role Improvement,

#### **4.2.4 Demography and Family Planning**

Policy and strategy for family planning is undertaken by providing assurance for safe family service and health reproduction as the following:

- Do complete data collection of the population to result complete composition data of the population;
- Rehabilitate and reconstruct access and facility of family planning, reproduction health, and family security empowerment;
- Program to complete supplies of Family Planning Service Office by underscoring to program of education, training, nutrition health service and procurement of operational tools/equipment,

### **4.3 SUB SECTOR OF RELIGION, SOCIAL, CULTURE AND YOUTH/SPORT**

#### **4.3.1 Religion**

Policy in sub sector of religion is performed upon Major Plan as completed as the following:



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- Improve religious service to community optimally by building religious holy houses,
- Construct government building that relates to religious service,
- Develop religious educational institution, and
- Capacity building for apparatus and provider of religious affair service

Prioritized strategies are:

- Donation for religious house building and *dayah*;
- Revive mosque as mosque building;
- Build Religious Affairs Office/Building, Religious Affairs Dept, official houses, Islamic Rules Dept, Religious Leader Assembly, Baitul Mal, dormitory for hajj, and crescent observatory building;
- Aid for development of educational institution and capacity of religious apparatus.

#### **4.3.2 Social**

Social policy is directed to the development foundation for strong ideal Aceh society toward social independency. Some major on going and implemented activities are:

- Development of system management for vulnerable groups
- Social development of regional based rural community.
- Capacity development of Aceh community to social transformation.
- Development of Social Welfare System in Aceh

Strategy;

The improvement of social service for vulnerable groups and IDP, rural community and IDPs empowerment in new settlement, constructing community center and development of social welfare system.

#### **4.3.3 Culture**

The policy is to re-build Aceh community through development of cultural values, management of diversity, and cultural wealth,

The strategies are:



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- Improving function and developing supporting facility to custom life, tradition, and cultural art activities

- Conservation of social and community culture heritage.

Efforts to do rehabilitation and reconstruction of facility, infrastructures, as well as cultural sites/heritage, cultural potential mapping and development of data base, Aceh and Nias culture and art encyclopedia in national cultural settings are essential to do as national cultural treasure is not independent in national one. One of the activity focuses in 2007 was construction of Museum Gallery Building as a place to keep ancient items.

Main activities for culture program in 2007 are:

- Strategic Program for Cultural diversity
- Strategic Program for Cultural Values
- Strategic Program for Cultural Wealth

Priorities of activity to be finished are:

- Construction of Museum for Custom, Art and Culture in Aceh Province
- In Nias Island, construction of Nias National Building as Center of Studies for art, culture and Nias language,
- Construction of Community Centre in Nias and development of cultural tourism in Nias Island

#### **4.3.4 Youth and Sport**

**The policies are:**

- Improving role and participation of young people in development of social, politic, culture and religion:
- Improving potentials of youth and entrepreneurship, pioneering, and leadership in development;
- Improving the existence sport facility and infrastructure; and
- Improving efforts for talent scouting and developing of sport achievement systematically, gradually and sustainable.



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**Strategies to be followed are:**

- Providing access to community towards youth and sport activity and restore its institutional function;
- Mobilizing and empowering all youth and sport potentials in community;
- Developing and strengthening of cross sectoral cooperation networks with all related parties, and
- Rehabilitating, revitalizing and reconstructing youth coaching system to enable its function again.

Priority of activities to be completed by Province of Aceh is focused to non physical program such as coaching, procurement of sport equipments and trainings for youth capacity building. Whereas physical activities are for instance to continue completion of facility, tools and infrastructure for sport in Nias Island, carry on construction of stadium as well as procurement of tools and infrastructure for sport.

## **5. INSTITUTIONAL AND LAW SECTOR**

### **GENERAL**

Three revitalization sectors namely local institutional sector, law revitalization sector and safety, public order and security recovery sector are merged in major plan of institutional and law recovery sector,

Strategy policy determined in major plan is basically remained to be activity reference of rehabilitation and reconstruction realization.

Recovery and strengthening of government are executed by revitalizing system and service of Provincial, district/city government as well as developing of governmental



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institutions that are capable to provide community good service cleanly and authorized as well as able to do law reinforcement and maintain law, order and security in community and at the end will gain order, safe and peaceful life.

### **INSTITUTIONAL SUB-SECTOR**

#### **The policies are the following:**

- Strengthening local government in performing effective, accountable and transparent public service through developing of system and procedure, education and leadership training, field management and skills.
- Improving capacity of government officials at districts in midterm period by:
  - a.** Reorganizing of availability of local government, district leader based on post reconstruction workload,
  - b.** Leadership education and trainings, professional management (planning, programming and integrated budgeting) based on room's layout and environment setting,
  - c.** Improving administrative system and management system of responsive local government towards unpredictable changes (i.e. natural disaster);
- Continuing procurement of tools and infrastructure of permanent governmental institution by:
  - (i) Preparing major plan and technical plan (Engineering Design Detail),
  - (ii) Facilitating procurement of working facility for local government and disaster mitigation equipments to support public service including trauma recovery center, local government public relation and communication forum,
- Strengthening and improving institutions of new local government (District Legislative and Executive) in executing public service function and district policy making.

#### **Strategy of institution sub sector as the following:**

- Perform arrangement and recruitment of officials for local government, legislative, local leaders and central;



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- Capacity building for officials of local government and legislative member in local plan arrangement, and management of local finance;
- Capacity building for local government officials to undertake natural and human made disaster through trainings of managerial and early detection system development;
- Improve administration system of responsive districts towards unpredicted changes (natural and human made disaster); and
- Improve and arrange proportional institution structure.

### **LAW SUB SECTOR**

#### **Policies for law sub sector are the following;**

- Realize guarantee of assurance, protection, human rights and law enforcement through strategy to do recovery and provision of private rights as well as re-issuance of their rights documents, restoring legal status of Baitul Maal as legal subject particularly in Province of Aceh;
- Revitalize function and task to provide law services by strategy to mobilize judge and other court staff like prosecutor from other districts, rehabilitate and reconstruct facility and infrastructure of court and prosecutor office as well as other supporting facilities;
- Stipulate legal protection for the implementation of rehabilitation and reconstruction by concerning on gender equity mainstream;
- Develop and revitalize dynamic public room by involving all stakeholders in the process of planning, formulation of policy, decision making, monitoring and evaluation;
- Sustain maturation process of socio political situation in community by:
  - Increasing civilian roles to help problem solving of socio community problem,
  - Reconstruction and reorientation of community institution, economical and government institution as well as stabilization of mass communication and information system,



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- Management of disaster impact through humanitarian activity, improvement of safety and security condition in community, revitalization government, support to rehabilitation and reconstruction using socio-cultural approach,
- Independent and quality nation and character building;
- Continuing program to maintain safety and security in community together with all components in community by enduring revitalization of safety and security institution; development process security mainly rehabilitation and reconstruction of facility, infrastructure, socio economy activities and improving safety and security in fragile area (not conducive)
- Improving roles of religious leader in producing public regulation and policy especially in implementing Islamic law based on Law no. 11 year 2006 by:
  - Involvement of religious leader in making consideration (as filter and quality) upon law legalized materials starting from planning until socialization phase in community, and
  - Capacity building and increasing of religious leader roles as equal partner of government and Aceh Legislative in making local laws and implantation of programs related to total Islamic law implementation;

**Strategy for law sub sector as the following:**

Arrange substance of Government Regulation as Law Substitution to implement rehabilitation and reconstruction for land, settings/layout, and economy especially laboring and legal matter.

**5.4 SUB SECTOR OF COMMUNITY SECURITY, ORDER AND SAFETY**

Policy for this sector is described into four orders in building unity, togetherness and trust of community. Rehabilitation and reconstruction process in Aceh is expected to strengthen system of values and norms, they are:

- Acehnese values to make Aceh people along with their system of values will feel appreciated and recognized;



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- Islamic values; because majority of Aceh people is moslem and with the special autonomy therefore Islamic Rules Values could be accommodated in rebuilding Aceh (Community Values)
- Indonesian Values; to make Aceh people feeling as a part of Indonesian; (values: divinity, humanity, nationality, sovereignty and justice)
- Universalism/humanity values: to make Aceh people feeling as a part of world and have responsibility and rights to fight values of humanity, peace and brotherhood among other people in the world.

Meanwhile, rehabilitation and reconstruction process implemented in Nias – North Sumatra aims to strengthen values and norm system like:

- Cultural and Nias customs values
- Indonesian Values; to make Nias people feeling as a part of Indonesian; (values: divinity, humanity, nationality, sovereignty and justice)
- Universalism/humanity values: to make Nias people feeling as a part of world and have responsibility and rights to fight values of humanity, peace and brotherhood among other people in the world.

(1) Culture to build togetherness and trust

- Developing community through establishment of socio political maturation whether in its life order or institution and its mechanism in the frame of democracy;
- Building community through establishment sense of safe and order in community along with community component.

(2) Strategy for togetherness and trust building

Development strategy to rebuild Aceh and Nias should be putted not only in physical infrastructure development that were destroyed by earth quake and tsunami, rebuilding Aceh should be placed in context to support solution for persistent conflict in Aceh peacefully and in dignity

Currently, Aceh in particular is a conflict area that was affected by tremendous natural disaster caused thousand causalities and destroyed big amount of properties. This natural disaster momentum should be viewed as opportunity to rebuild their



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life and livelihood for peace. Thus, strategy to be taken is through Community Security and Establishment of safety and Security

(3) Strategy for Security and Order

- Implementing the revitalization of security and safety institution;
- Implementing integrated safeguard for IDP areas;
- Stabilization of integrated security and safeguard in areas that has conducive security and safety situation;
- Safeguarding process of rehabilitation and reconstruction of facility and infrastructure as well as social and economical activities; and
- Improving community safety and security in fragile areas,

(4) Strategy for Community Security

- Facilitating civilian roles in assisting awareness and capacity building of community to solve social problem in community;
- Conducting restructuration and reorientation of community institution, economical institution, and government as well as stabilizing mass communication and information system;
- Performing Disaster Impact Management through humanitarian activities, improving community safety and security condition, revitalization of government including security institution, support to rehabilitation and reconstruction using socio cultural approach,

## **ATTACHMENT 1C**

### **SUPPORTING POLICY AND STRATEGY**

#### **1. GOVERNANCE AND MONITORING POLICY**

To ensure achievement of major plan's goal/objective for Rehabilitation and Reconstruction Area and Society Life in Aceh Province and Nias Island North Sumatra and to prevent corruption and other abuse, it is necessary principles and good



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governance to implement rehabilitation and reconstruction activities. Strategic phases to be undertaken covers:

Preventive action upon corruption and other authorities' abuse incorporates to 3 major activities:

- Application of transparent and accountable management controlling system in implementing Rehabilitation and Reconstruction Area and Society Life in Aceh Province and Nias Island North Sumatra at every phases of its activities;
- Application of Integrity Act for stakeholders, and
- Monitoring and evaluation upon rehabilitation and reconstruction (should audible and accountable principles).

Repressive action upon authorities' abuse and others covers 3 main activities:

- Monitoring/audit towards execution of rehabilitation and reconstruction in Aceh and Nias North Sumatra whether it is related to finance, process of activity implementation and its result (output, utilizing output and its impact;
- Executing follow up upon monitoring/audit result;
- Monitoring upon implementation of follow up upon monitoring/audit result,

All above strategic phases and activities are conducted by applying good governance principles with 4 major principles namely transparency, participation, accountability and law enforcement. Application of these 4 major principles should in line with other good governance principles which are trusteeship (honesty/responsiveness and legality), fairness, and consensus orientation, responsive, effective and efficient. All aforesaid principles and strategy are not only supposed to be implemented for program of rehabilitation and reconstruction area and society life in Aceh Province and Nias island North Sumatra but also to be considered its use as framework foundation for general governmental ethic in the area.

In connection with internal supervisory upon implementation of rehabilitation and reconstruction area and society life in Aceh Province and Nias island North Sumatra, this attachment of Presidential Decree will only regulate supervisory performed by General Inspectorate/Main Inspectorate of Ministry/relevant institution and Supervising Supreme Audit and Development Agency and including internal supervisory unit or



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internal auditing unit in the agency of rehabilitation and reconstruction and encourage done by community and stakeholder. In the other hand, monitoring/investigation which are executed by Supreme Audit Agency, Anti-Corruption Agency, Legislative, Provincial/District/City Legislative and oversight committee toward implementation of rehabilitation and reconstruction area and society life in Aceh Province and Nias island North Sumatra conducted according to prevailed regulations. Since it is not regulated in this guidance book, however it is encouraged to establish good coordination and cooperation.

### **1.1 GOOD GOVERNANCE PRINCIPLES PRACTICES**

All activities related to the implementation of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province whether conducted by the Executing Agency or either by other institution/organizations and coordinated by the Executing Agency should apply good governance principles commencing from planning phase, executing phase, monitoring and evaluation, and supervision phases.

However, it is necessary to arrange a management system that could encourage the establishment of transparency and public participations, accountability, rule of law, and other principles in the implementation of program for rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province, particularly in four main components of good governance in the implementation of rehabilitation and reconstruction of area and society life in Aceh Province and Nias Island in North Sumatra Province as detailed below:

#### **a. Application of Accountability Principle**

Accountability is an obligatory to hold responsibility upon management and control on human resources and policy execution including success or failure in achieving goal and objective determined in the program for rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province through an accountability tools such as implementation report (accountability for the performance) in periodical basis,



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b. Application of components to support accountability

Efforts to apply accountability principle in the implementation of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province should be supported by a good management controlling system starting from planning of the activity until implementation and reporting activity. All programs/activity should refer to and base on the goal and objective of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province as well as the prevailed regulations.

**B.1. Formulation of Goal and Structure**

Regarding vision and mission of development for Aceh and Nias Island North Sumatra, the executor of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province needs to formulate goal and objective of programs/activity that become the responsibility of every executing unit. Short term and midterm goal and objective are formulated in quantity ways and/or qualitatively to assess the success of working performance.

To improve effectiveness of the implementation, the Executing Agency is necessary to produce obvious vision and mission as a reference to formulate goal and objective of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province.

**B.1. Institutional Structure**

To encourage the establishment of effective and efficient management system and then to support the achievement of determined goal and objective, however, the formation of executing units for rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province should concern principles below:



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- Dynamic by following up the environmental development of strategy in workload, availability and development of human resources, sociopolitical development and others;
- Has clear job description;
- There are proper distribution of task, authority and responsibility to avoid overlapping;
- There is clear accountability of every executing unit regarding task implementation particularly for achievement's result, constraints and next work plan.

**c. Determination of Policy**

Determining policy to achieve the goal of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province should at least meet conditions below:

- There is room for public participation and consultations;
- Measured, transparent and accepted by public;
- Covered-made and informed to public;
- As reference for the achievement of goal, program and target;
- Consistent to the goal of organization and using standard problem solving in the organization, and
- Need periodical evaluation

**d. The Planning process for rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province**

The planning process for rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province should be accurately specified and a line with needs and condition in the field. Therefore, planning process should be transparent and participative which is involved in public particularly earthquake and tsunami affected community. The process could be performed through constructive dialog, field survey or by using other reliable facility or tools.



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Indicators for good planning are below:

- As the details of goal and objective of the implementation rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province;
- Included all stakeholders in the planning process;
- Considering community socio cultural aspect (Aceh and Nias), economical aspect and other technical aspect;
- Easy to understand and accessible by executor and community, and
- The success is measurable by determined indicators,

**e. Determination of work procedure**

To implement determined program/activity including support/managerial activity, it is necessary to produce proper work procedure. The work procedure should be easy-implemented, transparent and has monitoring and built in control aspect.

Indicators for good work procedure are:

- Has clear purposes and advantage;
- Describe policy obviously;
- Support to meet goal of the Executing Agency;
- Supported by sufficient policy;
- Considering the prevailed regulations;
- Supported by available and quality human resources;
- Written, understandable, and acknowledge by all parties, etc
- Perform periodical review

**f. Human resources**

In order to have competent and professional human resources, it is necessary to do recruitment based on accountable criteria, namely:

- Has ethic and moral integrity which is formally shown in obligatory to sign integrity pact containing statements as below:
  - Not doing corruption practice and other authority abuse actions;



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- Will report to police station/authorized people if he/she knows any indication for corruption or other authority abuse action;
  - Will perform his/her duties cleanly, transparent, and professional by contributing all his/her competence and resource optimally to give his/her best performance commencing from preparation/planning phase, executing phase, and work/activity completion phase;
  - Ready to be punished with administrative sanction, pay indemnification and punishment according to prevailed regulations if he/she abuses statements have been signed in integrity act and/or doing authority abuse actions.
  - Has technical qualification and managerial ability to perform jobs assigned to him/her like credible, capable and competent which are proven in expertise/educational certificate, curriculum vitae (CV), and reference from respective institution/organization.
  - Recruitment system, post assignment and HR capacity building are conducted based on determined and accountable qualification. HR for the Executing Agency could be coming from Government Official (civil, Army, Police) or private sector as long as having competency and through determined recruitment procedure, adequate remuneration system. To ensure the availability of professional, responsible and good integrity HR, therefore the employed personnel should be provided with adequate remuneration, BRR staffs receive remuneration which is particularly regulated in term of amount and criteria and stipulated by head of the advisory board or head of the supervisory board or head of the executing agency or appointed officer, which is prevailed for respective unit.
  - If it is required, head of the Executing Agency BRR will appoint a BRR staff from non government official as Head of Task force or Commitment Maker Officer to manage National Budget based on special conditions.
- g. Activity Executor

Some of activities for rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island in North Sumatra Province are:



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- Procurement of Goods and/or service

Procurement of Goods and/or service whether done by goods supplier/service provider or through self management is regulated in Presidential Decree no. 80 year 2003 about Guidance for Procurement of Governmental Goods/Service. Nevertheless, if the presidential decree no 80 year 2003 is hard to implement in particular condition or rationale, however, the Executing Agency could propose government to give dispensation legally on direct reference to speed up process of particular rehabilitation and reconstruction.

Some principles to be remembered in procurement of goods/service are:

- Efficiency;
- Effective;
- Competitive (open for competition);
- Transparent;
- Fair/not discriminative;
- Accountable:

Parties involved in procurement of goods/staffs are:

- The user of the goods and service and its procurement committee/officers should meet requirements as below :
  - Have moral integrity
  - Have good discipline
  - Responsible and have technical and managerial qualification to perform tasks assigned to him/her
  - Have decision making skills, firmly, providing model in attitude and behavior as well as never involved in Corruption, Collusion, and Nepotism activities.
- Procurement Committee/Officer should meet requirement below:
  - Have moral integrity, discipline, and responsibility in performing his/her tasks;
  - Understand works to be done comprehensively;
  - Recognize type of particular works that become the procurement committee/officer tasks; and



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- Understand the content of procurement documents/method and its procedure
- No kinship with officer that appoints and acknowledges the procurement committee/officer.
- The Approved goods supplier/service provider should meet qualification as below:
  - Comply with regulations and law to perform a business/activity as goods supplier/service provider;
  - Has skills, experience, technical and managerial skills to provide good/service;
  - Not in judicial court monitoring, not bankrupt, activity doesn't quit, and/or direction board that performs on behalf of the company doesn't sentenced in jail;
  - Have legal capacity to sign a contract;
  - As taxpayer, he/she have completed his/her tax duty at the last year namely latest Annual Return for income tax and Tax Payment Slips for Income Tax Article 29;
  - Have human resources, capital, tools and other facilities needed for procurement of goods/service;
  - Not in black list, and;
  - Have permanent address and accessible by post office.

Before executing procurement of goods/service, all stakeholders are obliged to make integrity act namely certification letter which is signed by goods/service user, procurement committee/officer, goods supplier/service provider that is stated an agreement to prevent and not to do corruption and other authority abuse actions in executing procurement of goods/service.

If it is required, a direct approval could be taken for procurement of goods/service particularly to accelerate procurement process of goods and service. Thus, considering the limitedness, availability of building material, centralized goods procurement and distribution system and or the using of building material and prefabricated type could be used to make it simpler and accelerate development.

- **One Roof System Service for foreign workers, donor and NGO.**



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To provide optimal service for foreign worker who assist rehabilitation and reconstruction activity, it is developed one roof system service to manage immigration, permits, and other service.

## **1.2. FINANCIAL MANAGEMENT**

Financial management covers receipt, saving, payment, bookkeeping, and reporting. Receipt, saving and payment of money should be correctly, properly, and orderly recorded according to Government Accounting Standard. All kinds of payment shall be supported by accountable invoices. Treasurer will only pay upon order/approval from direct supervisor. To support this activity, it is essential to have District Financial System for respective district to accommodate law no. 17 year 2003 about National Finance.

## **1.3. Donated Goods Management**

Donated goods which are coming from procurement of goods/service activity or grant and others and then planned to be distributed to proper beneficiaries should be well managed through management of material receipt, storage, delivery, recording and reporting. The reduction of donated goods as has been handed over to other parties or disposal because of damage/expired shall be supported by accountable proves.

To testify the correctness of recording and reporting of donated goods, it is performed a periodic physical checking to ensure the existence of goods and its quality.

## **1.4. Goods management**

Inventory goods from donated goods/service, grant or other resources could be in form of fixed assets and non-fixed assets.

Proper management of inventory goods covers:

- Proper management of goods receipt to avoid improper goods' acceptance to the contract in term of amount, brand, specification and quality.
- Proper management of storage to prevent of any damage, loss and theft.
- Proper management of good's delivery to prevent of any theft internally and bigger delivery than approved.



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- Proper recording and timely to prevent of any differences between proper stock and available stock, and
- Proper reporting could show the actual inventory goods in stock and could be consumed as basis to arrange procurement plan for inventory goods.

The reduction of goods inventory whether because of hand over to other parties or disposal shall be occupied with accountable proves. To testify the correctness of recording and reporting of donated goods, it is performed a periodic physical checking to ensure the existence of goods and its quality as well as the ownership note. A good's disposal shall be proposed for heavy damaged materials and hard to be repaired or needs big cost to do so.

Before the program is over, government needs to stipulate a procedure and mechanism for the delegation of authority as well as assets and human resource's transfer of the Executing Agency.

### **1.5. DATA BASE/REPORTING SYSTEM**

Recording of finance, implementation of activities and management of inventory goods/stock/donation should reflect the actual activities and record enough relevant data or information. Indicators that show the success of recordings are following:

- Designed according to needs and condition of organization.
- Procedure and manual are accurately and well arranged.
- Reporting system is supported by clear and sufficient policy.
- Use source documents like forms, tabulation, statistic data and sufficient books.
- Complete and informative.
- Follow the work system and procedure determined before.
- Accurately and timely implemented
- Simple, consistent, harmonious and integrated
- Apart of authority and saving function; and
- Perform periodic review.



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As there are two types of funding resources and executing system, therefore there are also two developments of data collection. The first is National Budget monitoring/program and project data collection system and secondly is data collection system which integrates the National Budget program and project with off budget program/project (Non National Budget/foreign donation). Data collection system includes technical aspect and financial administration. An agreement should be made on Key Performance Information in order to integrate both project implementation (National Budget and non National Budget). Then both data collection system need to be supported by computer based data base and accessible by internet (to ensure the transparency).

#### **1.6. INTERNAL SUPERVISING UNIT**

Internal Supervising Unit or Supervisory Unit in Agency of rehabilitation and reconstruction has independent position. The existence of Internal Supervising Unit doesn't mean to disregard obligation of every officials in the Executing Agency for supervising.

Internal Supervising Unit performs supervisory tasks as below:

- Evaluate the Executing Agency work plan.
- Supervising the activity implementation of rehabilitation and reconstruction for Aceh area and Nias North Sumatra Province.
- Evaluate Periodic Report and Responsibility Report of the Executing Agency.
- Do facilitation and coordination with APIP.
- Give recommendation for improvement.

Indicators for the success of tasks performed by Internal Supervising Unit are below:

- All audit/evaluation activities have been clearly coordinated and defined.
- Audit/evaluation activities scope has concerned on priority which could support the implementation of the Executing Agency's program/activity.
- Availability of standard operational procedure and manual for audit/evaluation activity.



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- The executions of audit/evaluation tasks will not constraint operational activity of rehabilitation and reconstruction of the area and society life of Aceh Province and Nias Island in North Sumatra Province.
- Audit/evaluation leads to supervisor-concerned matters or at risk ones.
- Planning for audit/evaluation shall be approved by head of the Executing Agency.
- Audit/evaluation activity has complied with professional standard which covers reliability and objectivity competence.
- The focus of audit/evaluation is for the improvement of weakness but not to seek mistakes.
- Efficiently and economically implemented (time and cost).
- Audit findings will be high values for the performance improvement for the audited executing unit.
- Internal Supervising Unit may recommend to the head for awarding to good performance employee or working, and
- Recommendation is delivered to be follow up (accepted, used, and success) according to agreement official document for follow up.

### **1.7. INTEGRATION**

All leaders of the agency of rehabilitation and reconstruction (the Executing Agency, Supervisor Board, and Advisor Board) should submit wealth and properties report as regulated by Anti-Corruption Commission. Method of reporting is arranged by Anti-Corruption Commission. Then, leaders and employees of the agency of rehabilitation and reconstruction must sign an integrity act or declaration to not get involved into practice of corruption, collusion and nepotism. In this case, leaders and employees as well as their families shall not take benefit of their positions, tasks, and authorities for personal, family and their group's purposes.

- Perform task cleanly, transparently, and professional by contributing all possibility and optimal resources to give best working performance commencing from audit preparation activities and monitoring of audit's result follow up.



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- Willing to have moral sanction, administrative sanction as well as paying indemnification and put in jail based on prevailed regulations for any abuse of statements certified in integrity fact.

Other action taken is by developing official travelling system which could not be benefitted to increase income.

## **2. POLICY AND STRATEGY OF FUNDING/BUDGETTING**

### **2.1. GENERAL**

Some policy and strategy of funding are related to budget as this policy and strategy are guarantee based on result of Midterm Review. Therefore, policy and strategy of funding (and budget) for activity of rehabilitation and reconstruction of Aceh and Nias island are very unique and dynamic considering big amount of donation given by donor institution/NGO. The side effect of big amount of donation and development activity in Aceh and Nias is that the increasing of inflation that leads to the escalation of goods and service cost. In one side, the big amount and the volume of activities as well as numerous of organizations that participate in activities of rehabilitation and reconstruction have shown high sense of togetherness nationally and internationally and in the other side create various problems of planning and jobless. Therefore a dynamic policy and strategy of funding and budgeting are essential. For instance it is necessary to determine follow up policy for implementation of National Budget to avoid disturbance on annual budget planning. The development of foreign aids which are handed to BRR is in trust fund institution.

### **2.2. CALCULATION OF FUNDING/BUDGET NEEDS**



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Calculation for funding and budget needs is done based on calculation upon damage and besides doing this, an estimation of overtime dynamic budget needs could be done considering:

1. Influence of or because of inflation factor. Aceh and Nias post disaster had experienced with high inflation with the top was (on January 2006) until 40% and therefore it is necessary to view the change.
2. Need to include land cost.
  - a. Land acquisition for rebuilding and relocation.
  - b. To make the land ready (maturation process), considering acquired land was not yet ready to build.
  - c. Administration cost for land certification and restoration/replacing the lost/destroyed land certificates.
3. Increasing of unit price and house/area building volume and infrastructure..
  - a. Increasing number of houses to rebuild (reconstruction and rehabilitation).
  - b. Increasing house unit price because of higher technical specification.
  - c. Increasing of price unit of various reconstruction activities for infrastructures and other rehabilitation and reconstruction.
  - d. Utilization cost for other facilities.
4. There is additional policy, reconstruction activity is better for all public infrastructure and facilities (*build-back better*).
5. Unit price of management of planning, design, supervision and overhead cost.
6. Others

Based on need assessment which is coordinated by World Bank at the end of 2007, it is known that budget need estimation is US\$ 71 billions.

Minimum needs for reconstruction is based on loss study which is done by National Planning Agency (Bappenas) at the beginning of 2005 and then operational cost assumption for 15% and 20 % inflation are added to every sector. Based on this formulation, cost need is assumed become increased for US\$ 6,1 billion. The details are for damage and loss of tsunami in Aceh US\$ 4,5 billions, US\$ 400 millions for



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earth quake in Nias, US\$ 1,2 billion for inflation increment, and US\$ 1,9 billions for constructing Aceh and Nias to be better than pre disaster condition.

*Source: World Bank & Staff*

Considering funding assumption is done based on Intermediate Evaluation, therefore the calculation is done by considering that this has been charged in budget implemented on 2005-2006, and some of this to projects on FY 2007. Based on calculation done for every sectors as well as the scale of commitment from Fund Institution/NGO, it is recognized estimated scale of fund needs for rehabilitation and reconstruction as in table below:

Table No.1 FUND NEED ESTIMATION FOR REHABILITATION AND RECONSTRUCTION

Sector of Activity	Main Planning	FUND NEED ESTIMATION FOR REHABILITATION AND RECONSTRUCTION NAD NIAS		
		NATIONAL BUDGET	NON NATIONAL BUDGET	TOTAL
HOUSING	5,284,900	8,188,225	6,997,524	15,185,749
INFRASTRUCTURE	21,208,700	13,240	7,492,725	20,733,232
SOCIAL SOCIETY	14,564,000	3,867,559	3,708,427	7,575,986
ECONOMY	4,452,200	3,140,832	9,052,683	12,067,515
INSTITUTION	3,158,000	1,889,609	2,483,624	4,373,233
MANAGEMENT	0	2,081,770	2,027,887	4,109,657
<b>TOTAL</b>	<b>48,767,800</b>	<b>32,282,507</b>	<b>31,762,870</b>	<b>64,045,372</b>

### 2.3. FUNDING SOURCE



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Funding source to implement program of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island are coming from government budget (National/Provincial budget), donor fund (Multilateral and Bilateral), NGO's donation, private and public sector.

### **1. Government**

As a form of government responsibility for management of national disaster, government allocates special budget to execute program of post tsunami Rehabilitation and Reconstruction, fund source potential from National Budget are coming from.

- a. All rupiah fund ;
- b. Foreign grant both bilateral and multilateral;
- c. Reallocation or reprogramming of on going foreign loan to be transferred to Aceh Province and Nias North Sumatra;
- d. New foreign loan, and
- e. Delay on interest and premier foreign loan payment

### **2. Non Government**

Out of various fund sources, fund which is coming from public, donor institution and business are intended to help the funding of rehabilitation and reconstruction of Aceh and Nias by directly conducting any certain activity without National Budget (off-budget). There are about 400 donor institutions and NGOs assisting rehabilitation and reconstruction activities. Grant from private/public sector is based on alteration, Non Government Organization (NGO), individuals and others. Estimated collected grants from private/public sector according to donor institution/NGOs are about US\$ 3.4 billion million. Fundraising to help tsunami victims from many countries/donor institution and NGO could be increased and improved depend on actual active role.



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## **2.4. FUNDING MANAGEMENT**

### **1. General Management**

Principally, mechanism and procedure of funding in rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island follows funding standard mechanism and procedure as cited in Law no. 17 year 2003 about National Finance and Law no. 1 year 2004 about National treasury as well as implementing regulation related to the Law.

Mechanism of funding which uses National Budget whether pure rupiah or loan is performed relevant regulation. Therefore to accelerate achievement of program result of rehabilitation and reconstruction, acceleration steps is possibly taken like: speeding up settlement of administrative documents for budget, acceleration and payment through special National Treasury and Service Office (KPPN). This special office is not only providing service with rupiah but also with other foreign currency.

The agency of rehabilitation and reconstruction of the area and society life in Aceh Province and Nias Island is established to coordinate implementation of activity for Rehabilitation and Reconstruction as Taskforce, and also becoming an institution that used budget, and however they will have special budget documents (DIPA). Hence, implementation of Rehabilitation and Reconstruction activity executed by the agency including contract signing with third party and also for procurement of goods and service. The Agency is authorized to conduct projects in many major and strategic sectors (flogship) as well as cross sectoral projects.

In relation to appointment of Taskforce officers and Commitment Making Officers by considering that they are possibly recruited from Government Officials, the head of Agency is given authority to appoint BRR staffs as taskforce and Commitment Making Officers.

Meanwhile, development activity which is from General Allocation Fund, Special Allocation Fund, and budget share in National Budget will be directly



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executed by local government, whether by Aceh Province Government and respective district/city government in Aceh and Nias, north Sumatra. Planning and the using of budget will be done by respective local government. Nevertheless, for any particular activities that are similar with activities done by the agency, coordination between both the agency and local government is needed.

In other hand, direct contributions of donor institution, public and business that are intended to help funding of Rehabilitation and Reconstruction of Aceh and Nias are directly executed through mechanism outside of National Budget, distribution mechanism and the rehabilitation and reconstruction whether coming from government or non government are illustrated in flow chart below:

## **2. MANAGEMENT OF GRANT/LOAN IN REHABILITATION AND RECONSTRUCTION**

To finance rehabilitation and reconstruction activity, government of Indonesia has given opportunity to many donors/lenders to have procedure short cut and accelerate the process. Having budget need estimation and base on Major Plan compiled by Working Group under coordination of National Planning Agency, donors make agreement documents like: *Grant Agreement* or *memorandum of understanding*, *Exchange of Notes* or other similar documents

Activity is executed based on these agreement documents. Implementation of activities funded by this grant could be performed directly by donors or managed by Government of Indonesia (in this case is the Executing Agency). Agreement documents serve as a basis implementation of registered activity in ministry of Finance and forwarded to National Planning Agency and Cabinet Secretary. This is done to maintain administrative order and harmony of activity implementation comprehensively and then to avoid overlapping activities.



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Every institution will issue a cooperative agreement with donor according to their level of authority and along with its implementation in the field. A permit from Ministry of Finance with recommendation from State Secretary is required to have tax exemption for procurement of imported goods.

The existence of this regulates will give BRR a freedom to keep reporting every activity of rehabilitation and reconstruction into budget documents through mechanism of approval without forgetting the significant meaning of transparency and accountability in its implementation.

## **2.5. POLICY AND STRATEGY OF FUNDING**

### **1. Efficiency and Optimization of Government Fund**

In order to utilize fund, the government has policy by prioritize fund on reconstruction of public facility and supporting facility that damaged by disaster. The next prior is filling the gap to cover sector/program/regional.

### **2. Pulling Grant in order to Invest in infrastructure sector by *Co-Financing scheme***

In addition to increase objectives volume of rehabilitation and reconstruction, the government has policy by implementing agreement co-financing with Multi Donor Fund (MDF), through projects such as IRFF, SPADA and KRRP di Nias. Besides, in implementing the strategy of *filling the gaps*” *cofinancing scheme*, has been implemented in wider scheme, those are by conducting 2 mutualism projects/activities (complementer).

### **3. Debt Swap Arrangements**

International has concern to the implementation program of rehabilitation and reconstruction in Aceh-Nias post disaster, that imolemented in *debt to reconstruction swap program*. One of the program come from Italian government that offer potential *debt-swap* that reach US\$ 31,1 million.

### **4. Build Community Fund Management Unit**



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High concern of private/community/individu to the implementation of reconstruction and rehabilitation program in Aceh-Nias post disaster, but individually the contribution is not enough to give fund for a project. Therefore the government build Trust fund unit that called Recovery Aceh And Nias-Trust Fund (RAN-TF). This special unit is an answer for private/community/individual who wants to participate in reconstruction and rehabilitation program in Aceh-Nias post disaster.

#### **5. Funding Synergy with Local Government**

Since the government has limited fund, and less concern of donor to the specific sector, BRR conduct strong coordination with local government in allocating multi-fund development, by role-sharing scanario. BRR more focus on developing facility and supporting facility in the bigger level while Local Government will focus on program/activity funding in medium and small level.

#### **6. Optimalization Short Term Soft Loan**

Increasing needs of fund for reconstruction and rehabilitation program while government only has limited fund and grant, thus loan from from outsources especially soft loan become one of the sources of fund for reconstruction and rehabilitation program.

In implementing reconstruction and rehabilitation program post disaster, the main focus of government lay on optimalizing resources fund from grant, bilaterally or multilaterally. Fund that come from outsource grant allocated to short term project/programs that have direct impact to government and community. But approaching end force, BRR starts implementing ivestation of projectin bigger level for construction period more than 2 or 3 year in order to put a foundation on conitual development. For example investation package of soft loan-based from outsources that come from *Islamic Development Bank* (IDB), *Japan Bank For International Development* (JBIC), and *Agence France du Development* (AFD).

#### **7. Re-programming Loan from Outsources**



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Reprogramming outsources loan from *Islamic Development Bank (IDB)*, *World Bank and Asia Development Bank (ADB)* for ongoing projects in other province before tsunami become a source of fund for the implementation of reconstruction and rehabilitation program. The reprogramming is conducted without harm to the other province. The fund from reprogramming is unallocated fund and the rest of unused loan.

#### **8. Multi Donor Fund (*Aceh and Nias Reconstruction Trust Fund*)**

As an answer to Indonesian government demand, World Bank and other donors/NGO have approved to create multi donor trust fund for Aceh and North Sumatra (MDF), this is to support reconstruction and rehabilitation program post earthquake and tsunami in Indonesia. *International Development Association (IDA)* is assigned as trustee for MDF by Indonesian Government of World Bank groups.

*Multi Donor Fund (MDTF)* is a group mechanism of some donors that work together to implement the same activities. Background for *trust fund* is to have aids implemented efficiently. Other thing for aid of other nation is that the nation unable to implement the activity bilaterally.

Contribution for MDF sourced from European Commission, individual donors, and multilateral financial institution such as *World Bank (WB)* and *Asian Development Bank (ADB)*. MDF provides grant that prioritized to reconstruction program as well as environment and economic development. The regulation in MD based on World Bank Resolution No. 2005-2004 and IDA Resolution No. 2005-0002 dated 12 April 2005. The commitment of collected fund till end of 2007 is US\$ 673,3 million, with 3 main donors (76%) that consist of European Commission and England.

No	Source/Donor	Agreement commitment	Allocated Fund
1	European Commission	268,03	127,40



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2	Netherland	171,60	100,00
3	England	76,06	23,76
4	World Bank (WB)	25,00	25,00
5	Swedia	20,72	20,72
6	Denmark	18,03	18,03
7	Norwegia	17,96	17,96
8	Germany	13,93	13,93
9	Canada	11,04	11,04
10	Finland	10,83	10,13
11	Belgium	10,00	5,17
12	Asian Developmen Bank (ADB)	10,00	10,00
13	United State of America	10,00	10,00
14	New Zealand	8,80	6,60
15	Ireland	1,20	1,20
		<b>673,33</b>	<b>400,24</b>

MDF will end on 30 June 2010 and may be extended according to the deal of donors and World Bank Nanggroe Aceh Darussalam by consultation with Indonesian Government

## 9. Technical Budet Policy

In implementing budgeting activity, policy for Technical Budget is established as follow:

1. Policy for fund/budget that covers fund utilization from APBN (original and outsource fund) and private fund, local and international NGO, is planned and managed in line with prevailed regulation.
2. Creating *Trust Fund unit* 2006 aims to receive remaining fund of APBN 2006 that is unapplied till the end of the budget period in order to support the implementation of th eactivity. Utilizing methods is arranged fully concern with transparency and accountability.



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3. APBN budget utilization in implementing rehabilitation and reconstruction activity for assets of BUMN, BUMD, private and community that affected by disaster.
4. Charging one contract cost that sourced with more fund resource.
5. Charging travelling cost of BRR staff to DIPA beside secretary DIPA.
6. Conduct dispensation exceed SHU and HSPK regulation in order to overcome the urgent needs, but the regulation is not attached explicitly in SHU and HSPK.
7. Fund allocation exceed Micro Financial Institution Scheme.
8. Conduct the charge of the previous obligation on DIPA for ongoing year.
9. Conduct expense for delayed allocated fund and conduct fulfillment for management of the fund such as:
  - Scholarship
  - Micro-finance
  - Rolling Fund
10. Conduct agreement for urgent activity of rehabilitation and reconstruction that charged on BRR budget, which used to cover the activity of other institution.
11. Conduct agreement/fulfillment/approval of rehabilitation and reconstruction activity that cause the cost charged to donor fund (non-APBN).
12. Approval and recommendation for tax facility of rehabilitation and reconstruction in NAD-Nias.
13. Conduct proper budget allocation to complete unutilized works according to the assessment conducted internally by the Implementer Council.

**PRESIDENT OF REPUBLIC INDONESIA**

**Signed**



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**DR.H. SUSILO BAMBANG YUDHOYONO**

**ATTACHMENT II**  
**OBJECTIVE ADJUSTMENT**



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**PRESIDENTIAL REGULATION OF REPUBLIC INDONESIA**

**NO. 47 YEAR 2008**

**AMANDMENT OF PRESIDENTIAL REGULATION NO. 30 YEAR 2005  
CONCERNING MASTER PLAN OF REGIONAL REHABILITATION AND  
RECONSTRUCTION AND PEOPLE'S LIFE IN THE PROVINCE OF  
NANGGROE ACEH DARUSSALAM AND NIAS ISLAND IN NORTH  
SUMATERA PROVINCE**

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**ATTACHMENT IIA**

**OBJECTIVES ADJUSTMENT FOR HOUSING AND RESIDENCE SECTOR**



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No	Program/Activity	Unit	Objective
(1)	<b>LAY OUT AND LAND</b>		
	<b>LAY-OUT</b>		
1.	Preparing Layout Plan		
a	RTRW revision arrangement Aceh Province	Province	1
b	RTRW revision arrangement Aceh Province	District/City	15
c	Planning RDTR for Sub-district and City	District/City	
	- RDTR sub-district city	District/City	18
	- Sub-district Lay-Out Frame and Action Plan	Sub-district	63
d	Area RUTL/RTBL/RTR	District/City	17
2	<i>(Village Development Planing)</i>		
a	Village planning	Village	647
b	Village Development Monitoring and Evaluation based on Village Planning	Village	346
3	Guideline Arrangement		
a	Village mapping participatively	Package	1
b	Village Planning	Package	2
c	Sub-district Lay-out Planning	Package	1
d	Space Utilization Maintenance	Package	1
e	Macro Plan Indicators and Developing Economic-Social-Culture	Package	1
4	Lay-out Policy Socialization to the community	District/City	11
5	Coordination between National and Local Government (School Program Integration)	District/City	8
6	Strgenthening Local Lay-out institution	District	5
a	Development Study of Intermoda Transportation System and Pedestarian		



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	System in Banda Aceh city	Package	3
b	Development Study of Landscape Plantation in whole regional transportation line Banda Aceh- Meulaboh		
c	Development Study for Regional Nias Island		

No	Program/Activity	Unit	Objectives
	<b>LAND</b>		
1	Recovering Land Service	Province	1
		District/City	18
2	Community capacity building in order to recover management and land service	Province	1
		District/City	14
3	Kadastral Physical construction	Province	1
		District/City	15
	- Basic Map	Ha	250.000
	- Ajudication	Sector	330.000
4	Arrangement of land utilization plan	Province	0
		District/City	15
5	Computers facility supply, training, include <i>database digital</i> .	Province	1
		District/City	15
6	Create Alternative Certificate	Province	1
		District/City	13
	- Alternative Certificate	Certificate	10.000
7	Land consolidation, distributing Land Rights (House relocation)	Province	1
		District/City	13
	- Land Certificate for relocation houses	Certificate	8.851
8	Land Dispute Arrangement 2005-2008	Province	1
		District/City	8
9	Law and Illumination arrangement	Province	1



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		District/City	
10	Land Procurement		
	- Public	Ha	426.4
	- Housing/Relocation	Ha	506.4
<b>(2)</b>	<b>HOUSING</b>		
1	New House (Reconstruction)	Unit	139.195
2	House Repair Fund (BPR) and Social Fund for House Repair (BSPR)	Unit	67.195
3	Basic Facility And Supporting Facility	Village	647

**ATTACHMENT II B**

**OBJECTIVES ADJUSTMENT FOR INFRASTRUCTURE SECTOR**



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No	Program/Activity	Unit	Objectives
<b>(1)</b>	<b>TRANSPORTATION</b>		
<b>1</b>	<b>Port</b>		
a	Sea Port	Unit	16
b	Ferry Port	Unit	8
<b>2</b>	<b>Airport</b>		
	Airport Rehabilitation and Reconstruction	Unit	9
	Airstrip	Unit	3
	Helipad	Unit	1
<b>3</b>	<b>Train Road</b>	Km	0
<b>(2)</b>	<b>ROAD AND BRIDGE</b>		
1	Aceh East Line (National Road)	Km	40
2	Aceh West Line (National Road)	Km	702
3	Mid-Aceh Line (National Road)	Km	191
4	Other Line (Provincial Road)	Km	313
5	Provincial Road Nias Island	Km	469
6	District road for districts in Aceh and Nias	Km	3511
	<b>TOTAL</b>		<b>5226</b>
<b>(3)</b>	<b>BUS STATION AND TRAFFIC LINE</b>		
1	Bus station construction and Pool Damri	Unit	16
2	Rehabilitation and Reconstruction of safe facilities of Traffic Line (traffic-light, fence, lights)	Unit	325
3	Motorcycle Test Building (PKB)	Unit	2
4	Bridge Measurement Rehabilitation	Unit	0
5	Supporting Bus Procurement	Unit	56
6	Bus Halt Construction	Unit	0
<b>(4)</b>	<b>POS AND TELEMATIC</b>		
1	SAR Office	Unit	1



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2	Meteorology and Geophysics	Unit	8
3	Pos and Telematic	Unit	23
4	Village Fastel PFS-PASTI and Ratio	Unit	143
5	BMF UPT Postel Rehabilitation And Reconstruction	Unit	1
6	PS RRI-TVRI Rehabilitation And Reconstruction	Paket	9
7	Radio Broadcast EWS ( <i>Early Warning System</i> )	Package	1
8	Telematic Facility	Package	12
9	Infrastructure Rehabilitation of WIMAX in Aceh and Nias Province	Package	1
<b>No</b>	<b>Program/Activity</b>	<b>Unit</b>	<b>Objective</b>
<b>(5)</b>	<b>ENERGY AND ELECTRICITY</b>		
<b>1</b>	<b>ELECTRICITY</b>		
a	Generator procurement /PLTD	Package	13
b	Reapiring PT. PLN office	Package	1
c	New PLTD Apung procurement	Unit	2
d	Constructing PLTA Peusangan	Unit MW	4 x 21
e	Constructing PLTM (Mini Hydro)	Unit	0
f	Constructing PLTMH (Mikro Hidro)	Unit	8
g	Constructing PLTS	Unit	4084
h	Constructing PLTGU Banda Aceh	MW	2 x 30
i	Transmission liner & GI (T/L 50 kV) Bireuen-Takengon	Kms	78
j	Trasmission liner (SUTM dan SKTM)	Km	852
k	Lines distribution (SKTR)	Km	1271
l	Stasiun Distribution	Unit	0
m	Customer line	Unit	122.000
n	Relay station Distribution	Unit	597



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o	Main relay station	Unit	1
p	SCADA System	Unit	1
<b>2</b>	<b>ENERGY</b>		
a	Gasoline Station	Unit	1
b	ESDM building	Unit	3
c	Volcano Monitor	Unit	3
<b>(6)</b>	<b>MINERAL WATER RESOURCE</b>		
1	Irrigation	Ha	121.884
2	Flood Pengendalian Banjir	m'	98.765
3	Coastal Security	m'	72.454
4	<b>DRINKING WATER AND SANITATION</b>		
a	Clean Water	Litre/sec	1.430
b	Waste (IPLT)	Unit	6
c	Waste Last Disposal	Unit	7
d	Drainage	m'	200.000
<b>(7)</b>	<b>PUBLIC BUILDING</b>		
1	Mitigation Training Center for Disaster in Banda Aceh	Unit	1
2	Escape Hill	Unit	0
3	Escape Building	Unit	5
4	Museum of Tsunami Banda Aceh	Unit	1
5	Structure Quality Center and Lab	Unit	1
6	Program Coordination and Consultation of projects in Aceh-Nias	Package	1

NO	PROGRAM/ACTIVITY	UNIT	OBJECTIVE
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<b>(8)</b>	<b>INFRASTRUCTURE MAINTENANCE</b>		
1	Infrastructure Maintenance Study	Package	1
2	Laboratorium Facility	Package	1
3	Equipment for Prefabricated Bridges Component	Package	1
4	Training for laboratory Technican of Kabupaten Staff and Bridge Component Staff	Package	1
5	Puurchasing Spare Part for Bridge Component Equipment	Package	1
6	Infrastructure Maintenance for Asset in district/City)	Package	1
7	Regular Maintenance for Heavy equipment in district/city	Package	1
<b>(9)</b>	<b>IREP (INFRASTRUCTURE RECONSTUCTION ENABLING PROGRAM)</b>		
1	IREP – Infrastructure Program Management (IPM)	Package	1
2	IREP – West Coast Imfrastructure and Services Planning, Design and construction Supervision ( <b>PDCS West Coast</b> )	Package	1
3	IREP – Nias infrastructure Planning, Design and construction Supervision ( <b>PDCS Nias</b> )	Package	1
4	IREP – Planning, Procurement and Contruction Supervision dan Capacity for Strategic Infrastruktire at Province Level ( <b>PDCS Strategic Infrastructure</b> )		
5	IREP – Financial Management of BRR Financial Project (FM)	Package	1



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**ATTACHMENT II C**

**OBJECTIVES ADJUSTEMENT TO ECONOMIC SECTOR**

<b>NO</b>	<b>PROGRAM/ACTIVITY</b>	<b>UNIT</b>	<b>OBJECTIVE</b>
<b>(1)</b>	<b>ECONOMY AND WORKERS</b>		
	AGRICULTURE		
<b>A.</b>	<b>FOOD AND HORTICULTURE</b>		
1	Irrigation channel lining construction for farmer business level	<b>M'</b>	145.885
2	Material aid for Farmer business	<b>Ha</b>	6.200
3	a) rice field rehabilitation	<b>Ha</b>	16.356
	b) Agroinput (rice field)	<b>Ha</b>	25.259
4	a) dry land rehabilitation horticulture	<b>Ha</b>	2.450
	b) Agroinput (Dry Land)	<b>Ha</b>	14.824
5	New rice field production	<b>Ha</b>	2.450
6	Construction/rehabilitation Main seed building - Balai Benih Utama (BBU), Mains seed building - Balai Benih Induk (BBI) and BPP Plus	<b>Ha</b>	19
7	Warehouse and RMU Machine construction	<b>Unit</b>	92
8	Meeting Venue construction for Farmer	<b>Unit</b>	154
9	Plants quarantine building construction	<b>Unit</b>	1
10	Procurement of Farmer machine (small farming machine, tractor 4 WD, Hand Tractor, Hand Sprayer)	<b>Unit</b>	13.457
11	Alsintan and Saprotan warehouse procurement	<b>Unit</b>	24
12	Education and trainig for illumination assistance	<b>Person</b>	814
13	Strengthening farmer's institution	<b>Package</b>	264



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14	Farmer fund aid through LKM	Package	32
15	Agrobusiness terminal development	Unit	3
16	Pandan planting area and horticulture development	Area	5
17	Seed testing and certification for small damage building	Package	1
18	Construction of BPTP Seed building	Unit	1
19	Space and Facility of BPTP Lab	Unit	1
20	Demplot Technology paddy culture	Ha	100
21	Research Aids for developing organic plantation and horticulture Nursery	Package	1
<b>B</b>	<b>PLANTATION</b>		
1	Production Road construction	m'	30.386
2	Office Rahabilitation	Unit	10
3	Rehabilitation, intensification, planting, plantation maintenance (Palm, caccau, rubber)	Ha	32.011
4	Providing Plants seed (Palm and cacao)	Stick	6.332.131
5	Education, training for facilitator and illumination assistance	Person	535
6	Community education and training	Person	405
7	Facility for community harvest processing	Package	28
8	Construction Laboratorium analysis warehouse for harvest production quality	Package	2
9	Operational office for developing agrobusiness of Palm plantation (100 m <sup>2</sup> )	Unit	4
10	Technology Research and development	Package	1
11	Office residence for head and staff of laboratory	Unit	2
12	Facility costruction of UPTD Nilam (patchouli)	Package	1
<b>C</b>	<b>LIVESTOCK</b>		
1	Restocking livestock (big, small and poultry)	Pieces	36.817



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2	Prevention and Maintenance of communicable disease for animal	<b>Pieces</b>	35.785
3	Human Inseminate Service	<b>Doze</b>	53.270
4	Animal Health Center (Poskeswan) construction and warehouse facility IB	<b>Unit</b>	30
5	Animal market construction	<b>Unit</b>	7
6	Meat trade venue	<b>Unit</b>	7
7	Livestock butchery house construction	<b>Unit</b>	15
8	BPP construction, animal quarantine building and laboratorium	<b>Unit</b>	2
9	Medical house construction	<b>Unit</b>	6
10	Isolation cage construction, livestock raising and poultry production cage	<b>Unit</b>	29.591
11	Procure complete Stroge N2 liquid	Package	1
12	Enhancing laboratory activity and medicine of animal health center (poskewan)	Package	8
13	Partnership Cage Pattern for livestock BPLM	Package	22
14	Illumination Training and inseminator staff	Person	212
15	Livestock area development	Area	6
16	Livestock Research Stadium Rehabilitation	Package	1
17	Animal Health Laboratoy Type A construction (complete with lab facility and mobiler)	Package	1
18	Quarantine installation venue construction	Unit	1
	<b>FISHERY</b>		
1	Fisherman Boat Construction	Unit	4.121
2	Catching facility Procurement	Unit	3.532
3	Fishery Port		
	- Coast Fishery Port (PPP) Lampulo	Unit	1
	- Fish Landing Center (PPI)	Unit	31
4	Ship Dock	Package	67
5	Fisherman <i>Solar Packed dealer</i> (SPDN)	Unit	4



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	construction		
6	GPS and <i>Fish finder</i> procurement	unit	72
7	Creating Rumpon	Package	26
8	Bagan apung	Unit	59
8	Ponds rehabilitation	Ha	18.631
9	Agroinput for ponds	Ha	10.532
10	Hatchery aid	Unit	55
11	Net for fish catching float development	Unit	485
12	Ice fabric	Unit	64
13	Cold Storage procurement	Package	7
14	Fish Processing Unit (UPI/ Fish Processing center development (SPI)	Package	229
15	Fishery Laboratorium construction	Package	1
16	Lab facility SUPM Ladong	Package	1
17	Lab facility GIS Marine Centre (Sea and Fishery Department)	Package	1
18	Fishery Market Construction	Package	7
19	Recovering community economy in fishery sector	Package	492
20	Research and developing fishery and sea.	Package	2
21	Fishermen Institution/Cooperation Development	Package	94
22	Pilot Project for Seafish vehicle	Package	1
23	Seafish and underwater development	Package	1
24	Developing Fresh water fish sampling	Package	16
25	Rapid water ponds construction	Package	1
	<b>BUSINESS DEVELOPMENT</b>		
<b>A</b>	<b>INDUSTRY</b>		
1	Immediate Aid for community Industry	Person	5.281
2	Pilot Project for Salt Industry Development in community	Location	3
3	Supporting facility for industry	Unit	105



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4	Supporting facility procurement for production tools and completing Aceh Batik building construction as well as its development	Package	3
5	Increasing Production Quality of central industry and Aceh Besar handicraft development	Package	1
6	BLM strengthening Central Hadycrafter and Non-central industry	Package	29
7	BLM Modal LKM	Unit	138
8	Aid for Industry development by National Handicraft Council --Dewan Kerajinan Nasional (Dekranas)	Package	1
9	Aid for Productive Economy Development	District	4
10	Ice Fabric Construction	Package	3
11	Aid for Work venue, Modal, and work tools to develop KUB	Unit	6
12	Convection village development	Package	1
13	Promotion Building construction for strong handycraft in Aceh Besar district	Package	1
<b>B</b>	<b>TRADE, COOPAERATION AND MID-SMALL BUSINESS</b>		
1	Rolling modal aid for distributor and market procurement	Unit	13.779
2	Cold Storage and Truck Cold Storage Procurement	Unit	1
3	Central/distributor/traditional Market	Unit	89
4	Transit building rehabilitation/construction	Package	1
5	Market and Store construction in Labui (include follow up from 2008)	Package	1
6	Halt construction in Labui	Unit	3
7	Cooperation and Mid-Small Business utilization through LKM in each sub-district	Unit	444
8	Modal aid for LKM for Community business	Person	77.316



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	and productive BLM asset		
9	Strengthening Aceh Micro Finance institution	Unit	2
10	AMF Center construction and its representative in district and city	Unit	43
11	Technical aids and LKM Management	Package	100
12	Business aids for temporary living place occupants	Package	1
13	Constructing Integrated Cooperation Institution	Package	1
14	Immediate Fund Aid for by cooperation	Unit	60
15	Organizing Training Programs	Person	2.016
16	LKM Training	Person	410
17	Distributive Cooperation Cnter development (Mid-Small Business for Tranding Hose)	Package	2
18	Export Market Center Development	Package	2
19	100 strengthening (Investor outreach Office)	Package	2
20	Strengthening Packing Clinic and Mid-small business UKM trade mark	Package	2
21	AMF management training	Package	1
22	Promotion Building construction for handycraft production	Package	1
<b>C</b>	<b>Labour</b>		
1	Training service	Person	100.000
2	Work Training venue (BLK) construction and its facility	Unit	10
3	Cash for Work labour	Person	91.242
4	Staff training	Person	247
5	Road construction in the environment of BLK Banda Aceh	Package	1
6	Job oppportunity Information	Package	1
7	Office facility procurement KLK Aceh Selatan	Package	1
		Package	
<b>D</b>	<b>TOURISM</b>	Package	



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1	Recovering Tourism area and developing facility and supporting facility of tourism objects	Package	29
2	Training for tourism sector	Package	11
3	Organizing Community festival	Package	4
4	Development study of tourism	Package	57
5	Tourism Economy Business Development	Package	59
6	Food Market Center Construction	Package	1
7	Food Tourism Facility construction in coastal Kuala Cakra	Package	1
8	Forestry education facility and supporting facility construction	Package	1
9	Water Lobster development	Package	1
10	Integrated Tourism Package Development (Tourism Bus)		
(2)	FORESTRY AND ENVIRONMENT		
1	Office Facility Rehabilitation Of Provincial Forestry Department	Unit	1
2	Forest Regional Inauguration (Border, Reconstruction, Orientation and Border Maintenance)	Km	134
3	Forestry Data Base development and Training for Forestry Information System	Package	3
4	Rehabilitation and Maintenance of Mangrove	Ha	164.044
5	Community Business Enhancement Surround Forest Area	Group	76
6	Rehabilitation and Maintenance of Mangrove	Ha	16.775
7	Local institution capacity building	Package	23
8	City Forestry Rehabilitation	Ha	166
9	Restoration of bufferzone	Ha	267
10	Coral Transportation	Package	1
11	Aid for Lab construction for Field Climatology	Package	1
12	Rehabilitating and Developing Tourism Area	Package	3
13	Non-wood forst production development	District	7



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14	Green Reservoir in Alue Baroh Klip village	Package	1
15	Community forestry development	District	13
16	Developing and Technical Training for Forestry staff	Package	1
17	Education and Technical training for Forestry staff	Person	150
18	Maintenance for Forestry Coast Plants (Manggrove, rattan, RHI, Pillar)	Ha	6.540



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**ATTACHEMENT II D**

**OBJECTIVES ADJUSTMENT IN SOCIAL COMMUNITY SECTOR**

<b>NO</b>	<b>PROGRAM/ACTIVITY</b>	<b>UNIT</b>	<b>OBJECTIVE</b>
<b>(1)</b>	<b>EDUCATION, HEALTH AND WOMEN ROLES</b>	Package	<b>57</b>
	<b>EDUCATION</b>		
<b>A</b>	<b>Early Childhood education Program (PAUD)/TK</b>		
1	Rehabilitation and construction of Kindergarten.	Unit TK	91
2	Mobiler and facility	Set	130
3	Teaching Learning Material	Package	130
4	Emergency School Unit (USB) Construction (3 rooms per unit)	Unit/room	296
<b>B</b>	<b>Nine Year Learning Program</b>		
	Elementary school		
1	School Rehabilitation	School	664
2	New school Unit construction	School	30
3	RKB Construction	Room	122
4	Teacher House construction	Unit	178
5	School rehabilitation caused by conflict	Schhool	23
6	Cleaning and Meubelair procurement	Package	562
7	Learning package	Package	689.526
8	Telecommunication and computer etc	Package	3
9	Trauma Conseling	District	16
10	Sanitation facility	Unit D	60
	<b>Junior High school</b>		
-	<b>Access Investation</b>		
1	Heavy Rehabilitation, small rehabilitation and	School	293



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	utilizing damaged school		
2	New school construction	Unit	84
3	RKB Development construction	Room	709
4	Preeminent School Construction	Package	6
5	Student Apartment construction	Unit	4
6	Meubelair	Package	90
-	<b>Quality Investation</b>		
1	Skill Facility	Set	53
2	Teacher training	Person	25.000
3	School Quality Development (National Standard School /SSN)	School	90
4	Student activity	School	400
5	IT Development for Junior High School	Package	8
6	School accreditation	School	40
	Peculiar education / SLB		
1	UGB Construction	Location	6
2	Building Rehabilitation	Room	6
3	Meubilair aid	School	6
4	Facility and supporting facility	Location	10
5	Educational facility	Unit	10
6	Office Stationary	Unit	10
<b>C</b>	<b>High School Program</b>		
	<b>Senior High School</b>		
1	RKB construction	Package	530
2	Reguler and apartment UGB Construction	Unit	43
3	Rehabilitation	School	148
4	Meubilair	Package	90
5	Library book	Exemplar	973.308
6	Science Lab (chemical, physic and biology) and computer	Package	150
7	Multipurpose room RPL	Package	100



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8	Praying facility	Package	100
9	Sport and Art facility	Package	100
10	International development school	School	20
11	Operational and Maintenance	School– tahun	1.120
12	Increasing school manacgament capacity	Activity– year	360
-	<b>SMK (Vocational school)</b>		
1	Building Rehabilitation (heavy or small damage)	Unit	14
2	Construction and reconstruction	Unit	3
3	RKB development	Room	34
4	Education and training for student (for 24 TC/CC)	Student	480
5	Facility and Mobilair aid	Location	67
6	BOP aid (Book, material for teaching, PBS)	School	152
7	Vocational Training	Person	25.299
<b>D</b>	<b>Institutional Training Program for Social-Religion And Religion Education</b>		
1	RKB Madrasah Construction	Unit	294
2	UBG Madrasah Construction	Unit	32
3	BKG Madrasah Construction	Unit	31
<b>E</b>	<b>University Program</b>		
1	Providing lecturer's assistant for 6 months	Person –month	900
2	Compensation for administrative fee (SPP) 2004/2005	Student	18.500
3	Scholarship for tsunami victim/vulnerable or institutional staff	Student	43.753
4	Replacing office room and laboratory	Package	4
5	Learning course mobiler procurement, laboratorium and office	Package	17
6	2 unit lecture mess rehabilitation	M2	3.000
7	Mobiler replacement for student apartment	Set	500
8	Student apartment repair	M2	26
9	Lab facility procurement	Package	1.875



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10	Additional Student apartment	M2	10
11	Institutional vehilce replacement	Unit	500
12	Compensation for lecturer/ ADMPT officer	Person	<b>15</b>
13	Campus Bus replacement	Unit	<b>5.200</b>
14	Campus fence repair	M2	3.200
15	Campus road repair	M2	369
16	Scholarship and training for master/professor lecturer 25 persons	Month– person	7.200
17	200 Housing construction for lecturers (36 m2)	Unit	3
18	Well and clean water networking	Package	1.440
19	Training center construction in Unsyiah	M2	1
20	Meubilair training center in Unsyiah	Package	8
21	Meubilair PGSD building Unsyiah	M2	23
22	Meubelair PT	Package	7
23	PT Education building repair	Package	20
24	Reconstruction of private (PTS)	PTS	1.120
<b>E</b>	<b>SMK (Vocational School)</b>		
1	Teaching grant	Activity	56
2	Research	Activity	81
3	Student practice aid and extracurriculers	Month-Person	1.800
4	Accreditation, certification and data base training	Activity	40
5	TOEFL and POT for lecturer	Person	180
6	Matriculation for invited student	Person	540
7	Library book	Person	59

No	Program/activity	Unit	Objective
<b>G</b>	<b>Educational Management Service Program</b>		
	Monitoring dan pengawasan	Package	184
	<b>HEALTH</b>		



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<b>A</b>	<b>Health Maintenance and Recovering Program</b>		
1	Education and Technical Training	Package	15
2	National House Construction	Unit	
	- Staff House	Unit	99
	- Doctor and medical officer in Puskesmas House	Unit	94
3	Contruction or rehabilitation or maintenance of education/health building		
	- Health Department Office	Unit	19
	- Hospital	Unit	25
	- Pustu	Package	117
	- Polindes	Package	247
	- Clinic	Package	4
	- BBPOM	Package	1
	- Health Laboratory	Package	1
4	Operational and Maintenance for hospital	Package	12
5	Medical, Health, family plan facility procurement	Unit	15
6	4 tires/ 6 tires/ 10 tires (ambulance) vehicles procurement	Unit	69
7	Educational institution	Unit	11
8	Posyandu	Unit	62
9	Poskeslit	Unit	55
<b>B</b>	<b>Organizing Preventive Communicable Disease Program</b>		
1	Increasing preventive and Eliminating Diseases	District/City	24
2	Provincial KKP construction	Unit	3
<b>C</b>	<b>Pharmacy and Medical Facility Program and Community Health enhancement Program</b>		



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1	Madical facility procurement in Local Laboratory and Medicine/ Food Monitoring Board	Package	2
2	Pharmacy/Medicine warehouse construction	Package	14
<b>D</b>	<b>Developing Community Health</b>		
1	Health facility Service/ Puskesmas construction	Unit	102
2	Health Service in Refugee relocation / Poskeslit/ Puskesmas	Unit	55
<b>E</b>	<b>Research and applied research Program in Health sector, Developing Health Provider Education &amp; Community Nutrition Improvement</b>		
1	Health Facility Reagensia Litbangkes Procurement for laboratory activity	Package	1
2	Research, Study and Applied implementation	Package	1
		Package	
<b>F</b>	<b>Health Provider Education development</b>	Package	
1	Library book procurement for educational UPT	Package	1
2	Educational Scholarship for health provider	Package	156
3	Facility and supporting facility of education construction and health development	Package	14
<b>G</b>	<b>Community Nutrition Improvement</b>		
1	Education and Technical Training	Activity per District/city	236/21
2	Education and Technical Training	Activity per District/city	118/21
<b>H</b>	<b>Organizing Health Policy and development</b>		



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	<b>management</b>		
1	General Administration	Package	1
2	Education and Technical Training	Package	3
3	Disaster and Chaos Aid	Package	24
<b>I</b>	<b>Health Service development for victim of disaster and Health problem Overcoming</b>		
1	Health Promotion Program	Package	23
<b>J</b>	<b>Organizing Helathy Environment</b>		
1	Increasing Water Sanitation facility and Basic Water Sanitation facility	Package	7
	<b>WOMEN ROLE</b>		
<b>A</b>	<b>STRENGTHENING GENDER AND CHILDREN INSTITUTION</b>		
1	Institution revitalization	Unit	3
2	Gender Focusing	Package	3
3	Data and needs Assessment	Survey	5
4	Psichological Rehabilitation and increasing Women Skill	Package	1
5	Scholarship for women priest, Training and Short course for women leader	Package	1
6	On Process Socialization for village community	Package	1
7	Community Volunteer Training for teenager in village	Package	5
<b>B</b>	<b>Life Quality development and Women Protection</b>		
1	women crisis center facility	Unit	10
2	Developing Pusat Pelayanan Terpadu	Group	23



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	Pemberdayaan Perempuan (P2TP2) women center		
3	Women economy Utilization	Group	5.300
4	Law support for women	Package	218
5	Training lifeskill and vocational skill for women	Package	1
6	Aid for learning Al-Qur'an groups	Package	2.100
7	Aid for community with competencies	Package	1
8	Providing facility for activity	Package	49
9	Workshop anti-trafficking	Package	1
10	Workshop judicial watch networking	Package	1
<b>C</b>	<b>Welfare Development and Child Protection Program</b>		
1	Children Centre facility and Kid Line Counseling	Unit	34
2	Family Reunification	Children	6.800
3	Support to have free birth certificate	Children	73.223
4	Support for developing child care pattern:		
	1. Guideline and KIE	Package	1
	2. TOT for child care pattern	Training	1
<b>No</b>	<b>Program/activity</b>	<b>Unit</b>	<b>Objective</b>
5	Regulation for Child Protection (Free Birth certification)	Package	1
6	Organizing child congres	Package	1
7	Monitoring and evaluation for unit work activity	Package	2
	<b>CIVILIZATION AND FAMILY PLAN</b>		
1	Community education nd training	Package	290
2	Illumination and information	Package	290
3	Health service/ nutrition development for	Package	290



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	mother and children and family plan		
4	Building facility Program	Package	3
5	Two tires vehicle procurement	Unit	271
6	4/6/10 tires vehicle procurement	Unit	3
<b>(2)</b>	<b>RELIGION, SOCIAL AND CULTURE</b>		
	<b>RELIGION</b>		
<b>A</b>	<b>Improving Religious Life</b>		
1	Aid Progam for praying venue:		
	- Mosque	Unit	1.533
	- Meunasah	Unit	1.062
	- Dayah	Unit	252
	- Al-Quran learning venue	Unit	211
	-Vihara	Unit	2
	- church	Unit	478
	- KUA building	Unit	143
	- Marriage Book procurement	Exemplar	30.000
<b>B</b>	<b>Religious Understanding, Experience, and Study Program</b>		
	Organizing mental spirittual rehabilitation to heal community self confidence through religous value		
1	Peaceful Soul Healing	Package	589
2	Holy Qur'an and Holy Book	Package	59
3	Scholarship for santri –islamic school student (victim of tsunami )	Person	9.000
<b>No</b>	<b>Program/Activity</b>	<b>Unit</b>	<b>Objective</b>
<b>C</b>	<b>Religious Eeducation Development Program</b>		
1	Religious Eeducation development		
	- Training for Imam Masjid	Activity	585
	- Training for priest cadre	Person	8
	- Training for Islamic teacher quality	Person	3.755



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-	Trainig for zakat and baitul Mal officer (4 days)	Person	45
-	Training for pentasyiid mayit	Person	12
-	Mental Spiritual rehabilitation	Person	45
2	Religious Research	Package	8
-	Providing Teacher and Priest	Person	6.000
<b>D</b>	<b>Enhancing Facility and supporting facility program for Religious Institution.</b>		
1	Religious Provincial Building for NAD	Unit	1
2	Religious District Building for District/City	Unit	9
3	Provincial Syaria'ah Department Building and District/City Syaria'ah Department	Unit	8
4	Provincial and District MPU Building	Unit	13
5	Hilal Observation Building	Unit	1
6	Hajj Apartment	Unit	1
7	Baitul Mal Building	Unit	24
8	Car and Ambulance for Hajj opearational	Unit	2
9	Other Building (Staff house and hall)	Unit	15
10	Child care unit construction	Unit	1
	<b>SOCIAL</b>		
<b>A</b>	<b>Aid and Social Grant Program</b>		
1	Food Aid	Person	2.209
2	Kitchen Tool Aid	House hold	200
3	Traumatic center Building construction	Unit	5
<b>B</b>	<b>Utilization Program for vulnerable, KAT and other PMKS</b>		
1	Aid for productive economic business	House hold	15.660
2	Productive economic business development	House hold	9.500
3	Social Slum Area Rehabilitation	House hold	20.000
4	Assistance for social and monitoring evaluation	Activity	22
5	Community Utilization	Person	500



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6	Social Family Welfare Development	Person	5.000
7	Community Care	Institution	42
<b>No</b>	<b>Program/activity</b>	<b>Unit</b>	<b>Objective</b>
8	Cemetary for Hero Rehabilitation and National Cemetary for Hero	TMP/MPN	4 TMP + 2 MPN
9	House for heroes rehabilitation	RPK	9
<b>C</b>	<b>Social Service and Rehabilitation Program</b>		
1	Fund aid for fasten up new care building construction	Unit	7
2	Fund aid for care rehabilitation plans	Unit	42
3	Aid for Social care facility	Unit	50
4	Aid for social crae rehabilitation	Unti	42
5	Aid for construction and renovation of particular building (Loka bina karya)	Unit	13
6	Facility and supporting facility aid for handicap	Unit	23
7	Orphanage Program by community and local government	Unit	51
8	Bantuan biaya uang saku untuk kesejahteraan anak di dalam panti	Children	13.366
9	Training aid for orphans	Package	150
10	Handicap and Old people service	Package	38
11	Aid Productive economic business for care institution	Package	22/88
12	Scholarship for children, health cost for widows and old people	Package	1.300
13	Facility aid for handicap	Package /set	1/699
14	Facility Aid for care institution that receive orphans	Package	50
15	Fund aid for children in institutional care	Person/day	2.700.000
16	Facility aid for learning for children in refugee relocation <i>children center</i>	Person/day	19 lokasi



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17	Fund aid for training for smart children	Person	500
18	Fund aid for children care outside the institutional care (temporary living place)	Person	10.000
19	Facility Aid for Permanent Children Centre office in order to provide service for children victim of tsunami outside institutional care	Person	4
<b>D</b>	<b>Social Service and Rehabilitation Program</b>		
1	Aid for Social institution	Activity	50
2	Facility Aid for social institution	Institutional Care	49
3	Community social development building	Unit	11
4	Facility aid for handicap	Unit	10

No	Program/activity	Unit	Objective
5	Children and Old people House (org)	Package	229
6	Fund aid for vulnerable people	Person	13.360
7	Aid for social workshop	Set	17
8	Facility and supporting facility aid for handicap	Package	35
9	Economic aid for institutional care	Package	42
10	Fod aid for institutional care	Person	
11	Children welfare development (Org)	Package	139.382
12	Aid for Smart Children	Person	500
<b>E</b>	<b>Social Welfare Institutional Program</b>		
1	Aid for Supporting activity Karang taruna Indonesia Nanggroe Aceh Darussalam province	Activity	1
2	Operational aid FK-PSM NAD province in supporting trauma center activity	Package	1
3	Aid for Family Social Training (Keluarga Bina Sosial) officer	Package	1
	<b>CULTURE</b>		
<b>A</b>	<b>CULTURE VALUE DEVELOPMENT</b>		
1)	Disaster documentation collection caused by	Package	2



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	tsunami		
2)	Trauma healing and raising up the spirit through culture action		
	(a) Traditional material strengthening arrangement	Document	2
	(b) Traditional strengthening by spreading information to community	Package	2
3)	Culture reinventarization for damaged culture treasure by disaster	Package	2
4)	Recovering Culture resource for disaster damaged	Package	2
5)	Module arrangement and Aceh culture value socialization through electronic media	Package	2
6)	Aceh culture exhibition	Activity	2
7)	Guideline for culture management post disaster		
	(a) Book publisher and arrangement	Package	1
	(b) Procurement and Information	Package	1
<b>No</b>	<b>Program/Activity</b>	<b>Unit</b>	<b>Objective</b>
<b>B</b>	<b>VARIOUS CULTURE MAINTENANCE</b>		
1)	Culture understanding in disaster area in Aceh and North Sumatra		
	(a) Workshop	Activity	2
	(b) Socialization	Package	5
2)	Create information networking for culture	Package	1
3)	Culture mapping arrangement	Package	5
4)	Create monument for human disaster tsunami	Package	
	(a) Plan arrangement	Package	1
	(b) Construction	Package	2
5)	Culture Museum and Nias ancient history	Package	1
6)	Gathering Culture information (Aceh and Nias-North Sumatra)	Package	2
7)	Support Historical Rehabilitation (Tjut Nyak Dhien and Cut Meutia) and Damaged Ancient	Package	26



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	building (2) building in NAD and 6 building in Nias-North Sumatra)		
8)	Building rehabilitation of BKSNT office and BP3 Banda Aceh	Package	3
9)	Culture human resource development for district and provincial level.	Package	3
10)	Environment, building and Cultural Plantation Rehabilitation Aid as well as NAD Meseum	Package	5
11)	Recovering and conservation for tourism objects	Package	5
<b>C</b>	<b>CULTURE RICH MAINTENANCE</b>		
1)	Traumatic healing and raising up the spirit by culture action		
	(a) Graffic art training for Aceh Cultuer	Activity	2
	(b) Culture Norma rehabilitation throughtart tutorial	Activity	5
	(c) Creating Procuring and socialization of documenter film for disaster and tsunami from art side	Package	1
	(d) Anthological Poem to raise up Aceh culture from disaster side	Package	5
	(e) Publishingaand information of anthological poem to raise up Aceh culture from disaster side	Package	5
	(f) Composition of children story book with cultural norm and values background	Title	1
	(g) Distribution of children story book with cultural norm and values background	Package	2
2)	Reproducing art instrument		
	(a) Production	Package	1
	(b) Donation of art instruments	Package	5
3)	Building of Data and Information Center for Aceh		



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	(a) Collection tracking and compilation	Package	4
	(b) Building's construction	Package	2
	<b>YOUTH AND SUPPORT</b>		
<b>A</b>	<b>Program for coaching and improving of Youth Participations</b>		
1	Activity Plan (Adm) (District/City)	Participant	81
2	Developing of KUPP	Group	145
3	Youth Peer Group	Group	91
4	Developing of Youth Empowerment Center	Location	5
5	Inter Province Youth Exchange	Participant	32
6	Monitoring and Evaluation of life skills	Group	50
7	Youth Entrepreneurship in District/City	Participant	300
8	Donation for Youth Institution	Institution	300
9	SP3 Training/Selection	Participant	20
10	SP3 Resources Capacity Building	Participant	25
11	SP3 Socialization and Synchronization	Activity	2
12	SP3 Monitoring and Evaluation	Activity	5
<b>B</b>	<b>Program of Sport Coaching and Socialization</b>		
1	Improving of Sportsmanship Human Resources Quality in district	Participants	300
2	Inventory/data collection for sport in district	Activity	2
3	Academic Coaching for Students' Athlete	Activity	5
4	Traditional Sport Festival for Community	Participants	440
5	Completion for Students' Sport Clubs	Participants	450
6	Empowerment for Sport Talented Students by Training and Education	Participants	25
7	Empowerment for Sport Talented University Students by Training and Education	Participants	1
8	Inter-PPLP and PPLS Competition	Participants	75



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No	Program/Activity	Unit	Target
9	Students' Sport Week	Package	2
10	Empowerment of Student Sport Organization and Community Organization	Activity	6
11	Training Camp for Students' Athlete	Participants	100
12	Handicapped Students Sport Week	Participants	70
13	Rural Sport Week	Sub district/village	3
14	Celebration of National Sport Day	District/City	23
15	Administrative support for management of activity (District/City )	Activity	5
16	Developing of Students' sport clubs	Club	3
17	Developing of Community sport clubs	Club	6
<b>C</b>	<b>Program to improve sport facility and infrastructure</b>		
1	Donation for Sport Instruments	Package	200
2	Inventorying sport's organization and potential	District/City	7
3	Consolidation with sport stakeholder	Organization	18
4	Composing increment and treatment model	Activity	5
5	Instructor of TOT from local community	Participants	200
6	People Games' Therapy	District/City	23
7	Sport Data base tracking	Package	1
8	Rehabilitation and building of sports' facilities	Package	49



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**ATTACHMENT II E**

**ADJUSTMENT OF TARGET FOR INSTITUTION SECTOR**

No	Program/Activity	Unit	Target
(1)	<b>LOCAL INSTITUTION</b>		
A	<b>SAPRAS</b>		
1	Plan/Design	Document	550
2	Office for head of district/provincial legislative/ ministries/regent's resident	Unit/Package	11
3	Sub district office	Unit	26
4	Sub district official resident	Unit	46
5	Village office	Unit	450
6	Neighborhood/ <i>balee</i> office	Unit	116
B	<b>APPRATUS IMPROVEMENT</b>		
1	Empowerment and Facilitation for Local Government Apparatus	Package	3
2	Management of Administration and Personnel Issues	Package	1
3	Organizing and Provision of (Recruitment and mutation) Local Apparatus	Package	5
4	Composing Staffs Management	Local Government	14
5	Improving of Disaster Mitigation Capacity at Local Government	District/City	7



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<b>C</b>	<b>PENINGKATAN KAPASITAS KELEMBAGAAN</b>		
1	Administration Salvation Activity in Local Government	Local Government	23
2	Composing Organizational Layout Plan in Local Government	Local Government	13
3	Stabilization, monitoring and evaluation of organization in Local Government	Local Government	8
4	Organizing Public Relation Communication System at district (media centre)		2
5	BOP at sub district/ Gampong/ Village (Book, Computer, facsimile, motor cycle, uniforms)	District/City	23
		Sub district	263
6	Improvement of Sub district/ neighborhood/village government	District/City	13
		Sub district	263
7	Plan for improvement of working system and procedure at Governmental Institution	Activity	21
<b>D</b>	<b>IMPROVEMENT OF FINANCIAL CAPASITY</b>		
1	Improvement of legislative capacity in local financial management	District/City	25
2	Financial Organizing at district and its management	District/City	22
<b>E</b>	<b>COOPERATION IMPROVEMENT</b>		
1	Maximizing Cooperation among districts	Package	2
2	Coordination between Central and Local Government	Package	1
3	Empowerment of Social Welfare Institution	Package	1
4	Strengthening and facilitation of Community Institution	Package	2
5	FKK Stakeholder RR	Package	2



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6	Strengthening Democratic Institution		
	- Support for KDH and district legislative's preparation	District/City	21
7	Rule and Regulation (decentralized/ PROVINCIAL AUTONOMY)		
	- Regulation harmonization in Aceh	Package	7
8	Management of Apparatus' Capacity		
(2)	<b>LAW</b>		
<b>A</b>	<b>SASPRAS PROSECUTOR</b>		
1	Provincial high prosecutor in Aceh Province	Unit	1
2	National Prosecutor	Unit	7
3	Prosecutors' Official Residents	Unit	38
4	Office Supplies	Package	79
5	Motor cycles	Unit	38
6	Prisoner's vehicle	Unit	12
<b>B</b>	<b>SAPRAS DEPARTMENT OF LAW AND HUMAN RIGHTS</b>		
1	Official Residents	Unit	49
2	penitentiary	Unit	4
3	Bapas	Unit	2
4	Regional office of department of law and human rights	Unit	2
5	Immigration Office	Unit	1
6	Vehicles	Unit	10
7	Office Supply	Package	19
<b>C</b>	<b>SASPRAS COURT</b>		
1	HIGH COURT/ CIVIL SERVICE ARBITRATION TRIBUNAL	Unit	2
2	Regent Court	Unit	15
3	Building of Islamic Court	Unit	13



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4	Motor cycles for Islamic Court	Unit	33
5	Vehicles for Islamic Court	Unit	18
6	Office Supplies	Unit	79
7	Military Court	Package	1
8	Building Construction Monitoring	Package	1
<b>(3)</b>	<b>K3M</b>		
	<b>INSTITUTIONAL REVITALIZATION PROGRAM</b>		
I	Ministry of Politic, Law and Defense Coordination	Unit	1
II	Ministry of Information and Communication		
	Building and Facility		
1	Official Building for Ministry of Information and Communication	Unit	1
2	RRI Station	Unit	2
3	TVRI Station	Unit	7
4	PWI (Indonesian Journalist Association) office	Unit	2
5	Official Resident	Unit	5
6	Motor cycles and vehicles	Unit	3
<b>III</b>	<b>INDONESIAN POLICE DEPT.</b>		
	Facility and infrastructure building		
1	Temporary Shelter	Unit	1416
2	Provincial Police Headquarter	Complex	2
3	Provincial Mobile Brigade	Complex	2
4	Water Police Directorate	Complex	2
5	Official Resident (Police Dorm)	Complex	57
6	Sub district police station	Unit	20
7	Material Supply	Unit	193



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8	Supply for equipment and complex	Unit	439
9	Vehicle	Unit	71
10	Planning and Monitoring Cost	Package	5
<b>IV</b>	<b>ARMY</b>		
A	ALPAL Sector		
1	- Vehicle	Unit	8
2	- Water Transportation Means	Unit	2
3	- Zeni Heavy Equipment	Unit	27
4	- Main Equipment (weapon)	Unit	295
5	- Alpasus Zeni	Unit	39
6	- Alsatri and Alsintor	Unit	4
7	- Other Equipments	Unit	7
8	- Motorcycle	Unit	217
9	- Vehicle	Unit	28
<b>B</b>	<b>Faskon-Sector</b>	<b>Unit</b>	<b>461</b>
C	Alkon Sector	Unit	1
1	Sub district/district military office	Unit	2
2	Official residents	Unit	1
3	Company	Unit	2
4	Planning and Monitoring Cost	Package	1
<b>V</b>	<b>NAVY</b>		
A	<b>General Supply Sector</b>	<b>Unit</b>	<b>1</b>
<b>B</b>	<b>ALPAL Sector</b>	<b>Unit</b>	<b>1</b>
1	Sea Equipments for Sabang Navy Port	Unit	4
2	Workshop Equipment	Unit	4
3	Sea Armada Armament	Unit	1
4	Sea Armada Special Armament	Unit	130
5	Weapon (gun and pistol)	Unit	59



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6	Ammo	Bullet	19.769
7	Other weapon	Unit	76
<b>C</b>	<b>Faskon Sector</b>	<b>Unit</b>	<b>40</b>
1	Official Resident	Unit	2
2	Posal Sitoli (Port + Mosque)	Unit	2
3	Development of SAPRAS Building	Unit	3
<b>VI</b>	<b>AIR FORCE</b>		
1	Maimun Saleh Air base	Unit	1
2	Iskandar Muda Air Base	Unit	1
3	Air Force Special Unit	Unit	1
4	Satrad	Unit	3
<b>VIII</b>	<b>Integrative Matra</b>		
A	General Supply Sector	Unit	3
1	Motorcycle	Unit	40
2	Major Armament	Unit	985
3	Water Carrier	Unit	13
4	Bailey Bridge	Unit	15
5	Heavy Equipment	Unit	483
6	Spare part/plane tyre	Unit	2.299
<b>B</b>	<b>Faskon Sector</b>	<b>Unit</b>	<b>3</b>
<b>C</b>	<b>Health Sector</b>	<b>Unit</b>	<b>4</b>
<b>D</b>	<b>Alkon Sector</b>	<b>Unit</b>	<b>1</b>



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**signature**

**DR. H. SUSILO BAMBANG YUDHOYONO**

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