



For Agency use only:  
Ref. No:  
Date received:  
Date approved:

## Section 1: Key Project Details

### 1.1. Project details

Project name:	Support for Baden Rehabilitasi dan Rekonstruksi (BRR) NAD-Nias
Project proponent: A requestor _x_ or a donor _____ (please insert "X" to the appropriate one)	BRR in partnership with UNDP
Contact person/title:	A. Fuad Rahmany, BRR
Contact information (phone/address):	Jl. Geuce Meuara VII No. 9, Desa Garot, Dusun Melati, Banda Aceh
Contact email and telephone:	Tel: 0651-43434 HP: 0811969671
Proposed project start date:	As soon as possible
Proposed project duration (months)	24 (extendable to 48)

### 1.2. Project Status

*Please fill in approvals needed for the project*

Existing approval: (from which party)	
Key stakeholders:	BRR, donors, beneficiaries
Existing bottlenecks/remaining actions required, e.g. any outstanding approvals needed:	Endorsement of the proposal by MDTFANS Steering Committee (SC), acceptance of appraisal, and subsequent "no objection" by the SC

### 1.3 Project Location

The project supports the BRR which is based in Banda Aceh and has a satellite office in Jakarta. The mandate of BRR is provincial.

*Please fill in information on location where the project has major activities*

Village:	
Kecamatan:	
Kabupaten:	

**1.4. Project sectors**

Please insert "X" next to all relevant sub-sectors:

<b>Infrastructure</b>	
Sea transportation	
Air transportation	
Land transportation	
Power & electricity	
Postal & telecommunication	
Housing	
Drinking water & sanitation	
Water resources	
Other infrastructure	
<b>Spatial planning</b>	
Province spatial planning	
City spatial planning	
Shore and islands spatial planning	

<b>Economy &amp; manpower</b>	
Fisheries	
Agriculture & food	
Industry	
Trade	
Manpower	
SME & cooperatives	
Tourism	
<b>Environment &amp; natural resources</b>	
Forestry	
Agriculture	
Fisheries & oceanic	
Environment	
Energy & mineral	
<b>Social services</b>	
Health	
Education & training	
Religion	
Social	
Culture	
Citizen matter & family	
Youth & sport	

<b>Gender &amp; special communities</b>	
Empowerment of women	
Child protection	
Marginalized communities	
<b>Institutional development</b>	
Provincial level	✓
Kabupaten/kota level	✓
Kecamatan and lower levels	
Legislatures	
Legal and judiciary	
Electoral	
Security	
Civil society empowerment	
Private sector strengthening	
Other	✓

**1.5. Project Objectives and Descriptions**

Complete the following section

<p><b>Project objectives:</b></p> <ul style="list-style-type: none"> <li>Describe how the project is aligned with Master Plan</li> </ul>	<p>The President of the Republic of Indonesia inaugurated the Baden Rehabilitasi dan Rekonstruksi (BRR) for NAD-Nias on 30 April 2005. It comprises three components being (i) a <i>Steering Committee</i> to provide policy guidance to the President, (ii) an independent <i>Oversight Board</i> to monitor the Baden's activities, and (iii) the <i>Bapel</i> as an implementing agency. Reference in this concept proposal to the BRR implies support primarily to the Bapel but also includes support to the <i>Steering Committee</i> and <i>Oversight Board</i>.</p> <p>BRR is charged with the coordination of the rehabilitation and reconstruction programme in Aceh and Nias in accordance with the plans and guidelines set out in the Master Plan. This project seeks to support BRR in effectively implementing this mandate.</p>
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<p>Concept and Main Activities:</p>	<p>This project aims to provide complementary support to the BRR for a two-year time frame. It will provide the BRR with a flexible source of financing for its activities that cannot be financed either out of its existing APBN budgetary allocation or from other Government sources.</p> <p>This project complements the Government's allocation of IDR 64.8 billion to BRR to cover their salaries and fixed costs (i.e. committee costs, office infrastructure, equipment and travel) for their mandate to coordinate the Government's allocation of IDR 3.96 trillion for the rehabilitation and reconstruction process.</p> <p>The activities to be supported by this project are those that seek to add value to and enhance the quality of the implementation of the government budget, through providing an extra-budgetary source that can be managed externally to the core government budget. The project will seek to enhance standards of transparency and accountability, as well as provide overall quality assurance, in the reconstruction process as a whole, and hence should be subject to processes and procedures in conformity with international standards.</p> <p>This project will support a facility within BRR that will serve to coordinate international and national technical assistance for the reconstruction process, through:</p> <ol style="list-style-type: none"> <li>1. Establishing a single facility ("one-stop shop") to manage and coordinate external technical assistance to the rehabilitation and reconstruction process (including technical assistance provided through this fund or directly by other donors and sources).</li> <li>2. Providing a pooled funding source allowing the BRR to mobilize technical expertise and complementary support services as and when needed; and,</li> <li>3. Creating a mechanism that can ensure fiduciary safeguards and monitoring systems.</li> </ol> <p>Main functional areas to be supported by the project include the following:</p> <ol style="list-style-type: none"> <li>1. Technical support to proposal assessment, monitoring and quality assurance;</li> <li>2. Technical support to accountability mechanisms and financial monitoring;</li> <li>3. Facilitation of mechanisms and processes to ensure transparency and participation;</li> <li>4. Support to organizational effectiveness of BRR and implementing government departments.</li> </ol>
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<p><b>Delivery Mechanism:</b></p>	<p>This project will complement the core government budget through providing a flexible and rapid response mechanism to meet the needs of the BRR, as explained above. It is thus proposed that UNDP will be the Partner Agency and will arrange contracting of implementing agent/agencies to manage the various components of the project. The services of these implementing agent/agencies will be procured on a competitive basis in line with UNDP rules and procedures.</p> <p>The implementing agency(-ies) will have the following functions:</p> <ul style="list-style-type: none"> <li>(a) Assist BRR in developing a strategic plan for support from the fund that is responsive to evolving conditions;</li> <li>(b) Assist BRR staff in identifying TA needs;</li> <li>(c) Identify suitable expertise in response to TA requests from BRR;</li> <li>(d) Liaise with the donor community to catalogue and identify in-kind provision of expert services, where feasible;</li> <li>(e) Procure, when necessary, expert service providers in response to specific BRR requests;</li> <li>(f) Assist in the evaluation of candidates with expertise to meet BRR needs;</li> <li>(g) Manage logistic arrangements for providers of technical assistance;</li> <li>(h) Develop and maintain a web-based database of donor-provided assistance supporting the BRR;</li> <li>(i) Assist in monitoring, evaluation and assessment of the performance of TA providers.</li> </ul> <p>Guidelines and procedures will be developed to support the transparent operation of this fund</p>
<p><b>Key needs (technical requirements):</b></p>	<p><b>1. Technical Expertise</b></p> <p>In line with the four functional areas to be supported by the project identified above, specific technical requirements (subject to needs identification and demand) will be as follows (indicative):</p> <ul style="list-style-type: none"> <li>1. Technical support to proposal assessment, monitoring and quality assurance:             <ul style="list-style-type: none"> <li>○ Spatial Planning</li> <li>○ Project Management</li> <li>○ Infrastructure rehabilitation</li> <li>○ Economic/Income generation</li> <li>○ Agriculture, fisheries, micro-credit</li> <li>○ Environmental impact assessment</li> <li>○ Social impact assessment</li> <li>○ Institutional development and capacity building</li> <li>○ Governance</li> </ul> </li> </ul>

	<ul style="list-style-type: none"> <li>○ Legal / judiciary</li> <li>○ Supply chains</li> </ul> <p>2. Technical support to accountability mechanisms and financial monitoring:</p> <ul style="list-style-type: none"> <li>○ Legal services</li> <li>○ Audit services</li> <li>○ Financial monitoring</li> <li>○ Accounting</li> <li>○ Monitoring and evaluation</li> <li>○ Anti-corruption</li> </ul> <p>3. Facilitation of mechanisms and processes to ensure transparency and participation:</p> <ul style="list-style-type: none"> <li>○ Consultative processes</li> <li>○ Public relations / media liaison</li> <li>○ Results reporting</li> </ul> <p>4. Support to organizational effectiveness of BRR and implementing government departments:</p> <ul style="list-style-type: none"> <li>○ Business processes</li> <li>○ Information technology</li> <li>○ Telecommunications</li> <li>○ Human resources</li> <li>○ Logistics / Administration</li> </ul>
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**Section 2: Impact Assessment**

*Please describe the following (details dependent on project size)*

<ul style="list-style-type: none"> <li>• <b>Economic multiplier:</b> <ul style="list-style-type: none"> <li>— What kind, if any, income earning activities or capital formation will be created in this project?</li> <li>— What kind, if any, job creation will be created in this project?</li> </ul> </li> <li>• <b>Supply chain/resource impact:</b> <ul style="list-style-type: none"> <li>— What, if any, prospective shortages of supply/resources can be foreseen</li> <li>— What is the estimate for materials usage?</li> <li>— Where might these materials be sourced?</li> </ul> </li> </ul>	<p>This project will provide TA to enhance the quality of economic recovery and other activities, which will thus support improved impact and sustainability.</p> <p>No specific supply chain challenges or resource impacts are envisaged for this project. This project will provide TA to address supply chain, resource and sourcing issues and will thus assist in addressing these issues for the reconstruction process as a whole.</p>
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<ul style="list-style-type: none"> <li>• <u>Environmental assessment:</u> <ul style="list-style-type: none"> <li>– What kind, if any, of potential negative impacts on the environment need to be foreseen in implementing this project?</li> </ul> </li> </ul>	<p>No negative environmental impacts are envisaged for this project. This project will provide TA for environmental assessment and will thus assist in reducing negative environmental impacts for the reconstruction process as a whole.</p>
<ul style="list-style-type: none"> <li>• <u>Social impact assessment:</u> <ul style="list-style-type: none"> <li>– What kinds, if any, of social issues/problems might be caused in implementing this project; e.g., involuntary resettlement, disruption to local culture or people?</li> </ul> </li> </ul>	<p>No negative social impacts are envisaged for this project. This project will provide TA for social impact assessment and will thus assist in reducing negative social impacts for the reconstruction process as a whole.</p>
<ul style="list-style-type: none"> <li>• <u>Magnitude of impact:</u> <ul style="list-style-type: none"> <li>– How many people will be impacted by the project</li> </ul> </li> </ul>	<p>All tsunami affected areas.</p>

### Section 3: Project Cost and Funding

#### 3.1. Budget Estimate

Budget estimate and breakdown: <i>(please specify currency)</i>		<b>USD</b>
	<b>1. Technical support to proposal assessment monitoring and quality assurance:</b>	<b>Millions</b>
	Technical Assistance	4.5
	Field Monitoring - Travel Costs	1.5
	<b>2. Technical support to accountability mechanisms and financial monitoring:</b>	
	Legal and Audit Costs	1.5
	Financial Mgt / Accounting	1
	Financial Monitoring / Anti-corruption	1.5
	<b>3. Facilitation of mechanisms and processes to ensure transparency and participation:</b>	
	Workshops, town hall meetings, and other consultative forums	0.75
	Public Relations	0.5
	Reporting and Dissemination	0.25
	<b>4. Support to organizational effectiveness of BRR and implementing government departments:</b>	
	Work processes	0.25
	IT and telecommunications	1
	Human Resources Management	0.5
	Logistics / Administration	1
	Miscellaneous Capacity Building	1
	<b>TOTAL</b>	<b>15.25</b>

#### 3.2. Financial plan

Proposed/preferred funding source:	Multi-Donor Trust Fund for Aceh and North Sumatra (MDTFANS)
Proposed/preferred funding type (loan/grant):	TA Grant into a single flexible support fund for the BRR

**3.3. Summary of any existing donor commitments**  
*List proposed project activities that have already received funding or funding commitments from donors*

Donor name and department	Commitment amount <i>(Specify currency)</i>	Disbursement amount <i>(Specify currency)</i>
N/A		

**Section 4: Other Relevant Agency(ies) Details**

<ul style="list-style-type: none"> <li>Partner Agency (if on-budget) or Partner/ Executing Agency (if off-budget) [if funds to be sourced through MDTFANS]</li> </ul>	UNDP
<ul style="list-style-type: none"> <li>Executing agency(ies) [if on-budget]:                             <ul style="list-style-type: none"> <li>– Name: A. Fuad Rahmany</li> <li>– Contact details (contact person, phone, email, address): Jl. Geuce Meutara VII No. 9, Desa Garot, Dusun Melahi, Banda Aceh Tel: 0651-43434 HP: 0811969671</li> </ul> </li> <li>Relevant government contacts (e.g., line ministries/Dinas):                             <ul style="list-style-type: none"> <li>– Relevant line ministries/Dinas/Biro or local civil society partner/s                                     <ul style="list-style-type: none"> <li>– What form of support from relevant government agency, if relevant, exists?</li> </ul> </li> </ul> </li> </ul>	As above  Government allocation of IDR 64.8 billion to BRR to cover their salaries and fixed costs (i.e. committee costs, office infrastructure, equipment and travel) for their mandate to coordinate the Government's allocation of IDR 3.96 trillion for the rehabilitation and reconstruction process.

**Section 5: Local Community Support**

*Please describe the following:*

<ul style="list-style-type: none"> <li>How, if at all, has the local community/ies been involved in developing this project?</li> <li>What kind, if any, of local resources will be employed under this project?</li> <li>What kind, if any, of knowledge/skills will be transferred to the local community/ies?</li> </ul>	Not Applicable
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**Section 6: Monitoring Process**

*Please describe the following:*

<ul style="list-style-type: none"> <li>• Monitoring arrangements (includes “corruption free” mechanisms):             <ul style="list-style-type: none"> <li>– Financial:                 <ul style="list-style-type: none"> <li>▪ Fund disbursement process</li> <li>▪ Financial reporting mechanism</li> <li>▪ Auditing</li> </ul> </li> <li>– Operational:                 <ul style="list-style-type: none"> <li>▪ Project reporting mechanism (e.g. key stage gates/milestones)</li> </ul> </li> </ul> </li> </ul>	<p>Financial management will be undertaken through UNDP’s internal control framework. Contractors will be procured through UNDP processes. Payments made directly by UNDP to government partners and contractors based on benchmarks in agreements / contracts. Financial and substantive reporting will be undertaken as per UNDP procedures. Information on contracts and expenditures will be publically posted to ensure transparency.</p> <p>All UNDP-supported projects are subject to UNDP audit rules and regulations. Projects in response to the tsunami disaster are subject to internal and external audit, including periodic management reviews and reviews of internal control mechanisms, as well as annual external audits. Project activities by implementing partners are also subject to audit provisions, including UNDP reviews of financial reporting and supporting documentation, as well as external audit of implementing partner accounts for certain projects.</p>
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**Thank you for your support for our effort in coordinating Aceh-Nias’ reconstruction.  
We hope together we can build Aceh and Nias.**